

## Performance Dashboard

<b>Local Unit Name: Village of Calumet</b>
--------------------------------------------

<b>Local Unit Code: 31-3010</b>
---------------------------------

	2020	2021	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$740	\$1,857	↑ 150.9%	Negative
Fund Balance as % of annual General Fund expenditures	36.0%	12.4%	↓ -65.7%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	0%	0%	#DIV/0!	#DIV/0!
Debt burden per capita	\$99	\$99	→ 0.3%	Neutral
Percentage of road funding provided by the General Fund	45.9%	0.0%	↓ 100.0%	Neutral
Ratio of pensioners to employees	-	-	#DIV/0!	#DIV/0!
Number of services delivered via cooperative venture	7	7	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	14%	14%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	17.7	18.7	↑ 5.7%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	8	10	↑ 16.9%	Negative
Property crimes per thousand	25	29	↑ 16.9%	Negative
Traffic injuries or fatalities	-	-	#DIV/0!	#DIV/0!
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.60	1.60	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	3.0%	0.5%	↓ -83.7%	Neutral
Acres of parks per thousand residents	6.9	8.1	↑ 16.9%	Positive
Percent of community with access to curbside recycling	0%	0%	#DIV/0!	#DIV/0!