CALUMET VILLAGE COUNCIL WORK SESSION MEETING AGENDA
TUESDAY, JANUARY 21, 2025 – 6:00 PM
CALUMET VILLAGE TOWNHALL, 340 SIXTH STREET
Public viewing available via ZOOM.com:
Meeting ID: 814 0711 2048 Passcode: 699798 https://us02web.zoom.us/j/81407112048

I. Call to Order / Roll Call / Pledge of Allegiance

II. Petitions from the Public *(members of the public have 5 minutes to speak)*

III. Approval of Agenda

IV. Updates:

1. Manager
2. DDA
3. Planning Commission
4. HDC

V. Unfinished / Revolving Business

1. Audit / F-65 Report
2. FY 26 Budget Process & Timeline

VI. New Business

1. Copper Dog Street Closure: February 28 – March 2
2. U.P. Community Exchange
3. Manager Contract
4. DDA Development Agreement – Ruppe Building

VII. Announcements – Other Council Business

VIII. Comments from the Public *(members of the public have 5 minutes to speak)*

IX. Adjourn

GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF TREASURY
LANSING

RACHAEL EUBANKS
STATE TREASURER

January 14, 2025

Auditing Procedures Report:
Notice of Delinquency
Fiscal Year: 2/2024
Municipality Code: 313010

Sent Via Email
Village of Calumet

Dear Governing Body:

Public Act 2 of 1968, the Uniform Budgeting and Accounting Act, section 5, requires all local units of government with a population of 4,000 or more to file an annual audit of its financial records. In some cases, those with less than 4,000 in population are required to file no less than biennially. Section 7 of the Act requires that a unit of local government file within six months of its fiscal year end.

Department of Treasury records indicate that we have not received the above referenced audit. Public Act 2 authorizes the Department to conduct the audit at the expense of the local unit or, under Public Act 140 of 1971, the Glenn Steil Revenue Sharing Act of 1971, the Department may withhold revenue sharing payments if revenue sharing is received. To avoid either of these actions, your certified public accountant must submit the audit within 30 days from the date of this letter electronically by logging into the department's online filing website at: https://treas-secure.state.mi.us/LAFDeform/TL41W71.aspx. You must request local unit user access if one does not already exist.

A complete audit should include the following:

- Auditing Procedures Report (Form 496, an online form)
- Audit Report
- Single Audit, if applicable
- Report of Deficiencies or Findings

If you have any questions, contact the audit review staff at (517) 335-7469 or email questions to LAFD_Audits@michigan.gov.

Sincerely,

Cary Jay Vaughn, CPA, CGFM, Audit Manager
Local Audit and Finance Division

GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF TREASURY
LANSING

RACHAEL EUBANKS
STATE TREASURER

January 14, 2025

Auditing Procedures Report:
Final Notice of Delinquency
Revenue Sharing Withholding
Fiscal Year: 2/2024
Municipality Code: 313010

Sent Via Email
Village of Calumet

Dear Governing Body:

The above-referenced audit has not been received by the Department of Treasury as required by Public Act 2 of 1968, the Uniform Budgeting and Accounting Act. In accordance with the Act 140 of 1971, the Glenn Steil State Revenue Sharing Act of 1971, section 21, the Department will begin to withhold revenue sharing until the audit is submitted electronically by logging into the department's online filing website at: https://treas-secure.state.mi.us/LAFDeform/TL41W71.aspx. You must request local unit user access if one does not already exist.

Revenue sharing payments will be released upon the receipt of the following:

- The above–referenced audit report
- Auditing Procedures Report (Form 496, an online form)
- Single Audit, if applicable
- Report of Deficiencies or Findings

If this local unit does not receive statutory revenue, it may be subjected to an audit performed by Department of Treasury auditors at the expense of the local unit.

If you have any questions, contact the audit review staff at (517) 335-7469 or email questions to LAFD_Audits@michigan.gov.

Sincerely,

Cary Jay Vaughn, CPA, CGFM, Audit Manager
Local Audit and Finance Division

Michigan Department of Treasury
3965 (Rev. 1/15 v1)

Annual Local Unit Fiscal Report

Issued under the authority of PA 71 of 1919, PA 2 of 1968 and PA 140 of 1971. Filing is mandatory.

Local Unit Basic Information					
County:	HOUGHTON	**Type:**	Village	**Local Unit Name:**	Village of Calumet
Municode:	31-3-010	**FY Ending:**	2024	**Year End Month:**	2
Form ID: 133981			Instructions		FAQs

STATEMENT OF OPERATIONS

Description of Account	Account Number(s)	General Fund Final Amended Budget	General Fund	All Other Governmental Funds	Enterprise Funds	Internal Service Funds	Component Units	Total	REVENUE
		101-Fund	102-499 Funds	500-599 Funds	601-699 Funds		101-699 Funds + Component units		TAX REVENUE
Tax Reverted Property	424							U99	
Payment in-Lieu-of Taxes (PILOT)	432		$12,246.00					C30	**$12,246.00**
Swamp Land Taxes, Forest Reserve	429, 430							C30	
Commercial Facilities Tax (Act 255 of 1978)	433							T01	
Trailer Taxes (Act 243 of 1959)	434							T99	
Transient Guest Lodging Tax (Act 263 of 1974)	435							T19	
Industrial Facilities Tax (Act 198 of 1974)	437							T01	
Income Tax	438							T40	
Property Tax (includes delinquent taxes, penalties, interest, fees, community-wide special assessments)	401-449 Except Above	$113,000.00	$109,101.00	$58,455.00			$57,833.00	T01	**$225,389.00**
TOTAL TAX REVENUE		**$113,000.00**	**$121,347.00**	**$58,455.00**			**$57,833.00**	**$237,635.00**	

Description of Account	Account Number(s)	General Fund Final Amended Budget	General Fund	All Other Governmental Funds	Enterprise Funds	Internal Service Funds	Component Units	Total
SPECIAL ASSESSMENTS								
Special Assessments	450-474							
TOTAL SPECIAL ASSESSMENTS								

Description of Account	Account Number(s)	General Fund Final Amended Budget	General Fund	All Other Governmental Funds	Enterprise Funds	Internal Service Funds	Component Units	Total	
LICENSES AND PERMITS									
Business Licenses and Permits	476-489							T99	
Non-Business Licenses and Permits	490-500	$9,500.00	$8,331.00					T99	**$8,331.00**
TOTAL LICENSES AND PERMITS		**$9,500.00**	**$8,331.00**					**$8,331.00**	

Description of Account	Account Number(s)	General Fund Final Amended Budget	General Fund	All Other Governmental Funds	Enterprise Funds	Internal Service Funds	Component Units	Total	
FEDERAL GRANTS									
General Government	502							B89	
Public Safety	505	$52,500.00	$52,500.00					B89	**$52,500.00**
Sanitation	513							B89	
Health and/or Hospitals	516							B42	
Welfare	519							B79	
Culture and Recreation	523	$2,000.00						B89	
Housing & Community Development	522							B50	
All Other Federal Aid Grants	501-538 Except Above			$205,418.00				B89	**$205,418.00**
TOTAL FEDERAL GRANTS		**$54,500.00**	**$52,500.00**	**$205,418.00**				**$257,918.00**	

Description of Account	Account Number(s)	General Fund Final Amended Budget	General Fund	All Other Governmental Funds	Enterprise Funds	Internal Service Funds	Component Units	Total	
STATE GRANTS									
State Revenue Sharing	574	$118,000.00	$123,842.00					C89	**$123,842.00**
Public Safety	543-545, 547, 570		$14,186.00					C89	**$14,186.00**
Streets and Highways (Act 51)	546			$170,416.00				C46	**$170,416.00**
Streets and Highways (Non-Act 51)	546			$18,079.00				C46	**$18,079.00**
Sanitation	552			$658.00				C89	**$658.00**

Health	555							C42	
Welfare	555							C79	
Culture and Recreation	566							C89	
Other General/All Other State Aid Grants	540-579 Except Above	$35,000.00	$18,343.00	$37,037.00				C89	**$55,380.00**
TOTAL STATE GRANTS		**$153,000.00**	**$156,371.00**	**$226,190.00**				**$382,561.00**	

Description of Account	Account Number(s)	General Fund Final Amended Budget	General Fund	All Other Governmental Funds	Enterprise Funds	Internal Service Funds	Component Units	Total	
CONTRIBUTIONS FROM LOCAL UNITS									
General Government	581-599							D89	
Public Safety	581-599							D89	
Streets and Highways	581-599							D46	
Sanitation	581-599							D89	
Health and/or Hospitals	581-599							D42	
Welfare	581-599							D79	
Culture and Recreation	581-599							D89	
Housing & Community Development	581-599							D50	
Gas, Water, and Electric Utilities	581-599							D89	
Transit	581-599							D94	
All Other	580-599 Except Above							D89	
TOTAL CONTRIBUTIONS FROM LOCAL UNITS									

Description of Account	Account Number(s)	General Fund Final Amended Budget	General Fund	All Other Governmental Funds	Enterprise Funds	Internal Service Funds	Component Units	Total	
CHARGES FOR SERVICES									
All Other Services Rendered Charges	626-637	$60,000.00	$60,483.00	$2,866.00	$0.00	$0.00	$320.00	A89	**$63,669.00**
Parking Facilities (garages, meters, etc.)	652				$0.00	$0.00		A60	**$0.00**

All Other Sales, Use, & Admission Fees	638-651, 653, 654			$40.00	$0.00	$0.00		A89	**$40.00**
All Other Fees	600-654 Except Above				$0.00	$0.00		A89	**$0.00**
TOTAL CHARGES FOR SERVICES		**$60,000.00**	**$60,483.00**	**$2,906.00**	**$0.00**	**$0.00**	**$320.00**	**$63,709.00**	

Description of Account	Account Number(s)	General Fund Final Amended Budget	General Fund	All Other Governmental Funds	Enterprise Funds	Internal Service Funds	Component Units	Total
FINES AND FORFEITS								
All Fines, Penalties & Forfeits	655-663	$1,700.00	$879.00					U99 **$879.00**
TOTAL FINES AND FORFEITS		**$1,700.00**	**$879.00**					**$879.00**

Description of Account	Account Number(s)	General Fund Final Amended Budget	General Fund	All Other Governmental Funds	Enterprise Funds	Internal Service Funds	Component Units	Total
INTEREST AND RENTS								
Interest & Dividends	665-666	$600.00	$724.00	$7.00				**$731.00**
Rents & Royalties	667-668			$19,707.00				**$19,707.00**
Other	664-670 Except Above							
TOTAL INTEREST AND RENTS		**$600.00**	**$724.00**	**$19,714.00**				**$20,438.00**

Description of Account	Account Number(s)	General Fund Final Amended Budget	General Fund	All Other Governmental Funds	Enterprise Funds	Internal Service Funds	Component Units	Total
OTHER REVENUE								
Reimbursements	676							
Sale of Capital Assets	673							U11
Public and Private Contributions	674			$2,500.00				U99 **$2,500.00**
Refunds & Rebates	687							U99
Miscellaneous/Other Revenue	671-689 Except Above	$148,735.00	$135,728.00					U99 **$135,728.00**
TOTAL OTHER REVENUE		**$148,735.00**	**$135,728.00**	**$2,500.00**				**$138,228.00**

Description of Account	Account Number(s)	General Fund Final Amended Budget	General Fund	All Other Governmental Funds	Enterprise Funds	Internal Service Funds	Component Units	Total
OTHER FINANCING SOURCES								

Proceeds from Bond/Note Issuance	696-698								
Transfers In	699			$72,003.00					$72,003.00
TOTAL OTHER FINANCING SOURCES				**$72,003.00**				**$72,003.00**	
TOTAL REVENUE		**$541,035.00**	**$536,363.00**	**$587,186.00**	**$0.00**	**$0.00**	**$58,153.00**	**$1,181,702.00**	

STATEMENT OF OPERATIONS

Legislative (Council, Board, Commission)	101-128	$4,565.00	$4,564.00					E29	**$4,564.00**
Chief Executive	171-190	$73,070.00	$68,364.00					E29	**$68,364.00**
Treasurer	253	$4,085.00	$4,025.00					E23	**$4,025.00**
Clerk	215-218	$3,485.00	$3,481.00					E29	**$3,481.00**
Assessing Equalization	243, 245, 247 and 257							E23	
Finance and Tax Administration	191-260 Except Above	$97,890.00	$86,851.00					E23	**$86,851.00**
Elections	262							E89	
Building and Grounds	265	$16,250.00	$16,090.00					E31	**$16,090.00**
Attorney/Corporation Counsel	266	$3,000.00	$2,682.00						**$2,682.00**
All Other General Government	100-279 Except Above							E89	
TOTAL GENERAL GOVERNMENT		**$202,345.00**	**$186,057.00**					**$186,057.00**	

Description of Account	**Account Number(s)**	**General Fund Final Amended Budget**	**General Fund**	**All Other Governmental Funds**	**Enterprise Funds**	**Internal Service Funds**	**Component Units**	**Total**	
JUDICIAL									
Trial Court	281-282							E25	
Circuit Court	283-285							E25	
District/Municipal Court	286-288							E25	
Friend of the Court	289, 291							E25	
Friend of the Court--Cooperative Reimbursement Program	290							E25	

Law Library	292-293							E25	
Probate Court	294							E25	
Probation	295							E25	
Prosecuting Attorney	296							E25	
Grand Jury	297							E25	
Family Counseling Services	298							E25	
Other Judicial Activities	280-299 Except Above							E25	
TOTAL JUDICIAL									

Description of Account	Account Number(s)	General Fund Final Amended Budget	General Fund	All Other Governmental Funds	Enterprise Funds	Internal Service Funds	Component Units	Total	
PUBLIC SAFETY									
Police/Sheriff/Constable	301, 305, 310, 315-320, 330-332	$2,000.00	$2,000.00	$0.00				E62	**$2,000.00**
Fire	336-344	$79,500.00	$77,595.00	$0.00				E24	**$77,595.00**
Combined Public Safety Department	345							E89	
Emergency 911 Dispatch Activities	325							E89	
Corrections/Jail	351-370							E05	
Building Inspection & Regulation Activities	371-399							E66	
All Other Public Safety Activities	300-439 Except Above							E89	
TOTAL PUBLIC SAFETY		**$81,500.00**	**$79,595.00**	**$0.00**				**$79,595.00**	

Description of Account	Account Number(s)	General Fund Final Amended Budget	General Fund	All Other Governmental Funds	Enterprise Funds	Internal Service Funds	Component Units	Total	
PUBLIC WORKS									
Public Works (Non-Act 51)	441, 442, 444-448	$236,990.00	$148,312.00	$2,866.00				E44	**$151,178.00**
Road Commission/Street Dept. (Act 51)	449-520			$406,001.00				E44	**$406,001.00**
Sanitation/Landfill/ Solid Waste	521-522, 526-528			$13,849.00				E81	**$13,849.00**

Water and/or Sewer Systems	536-566			$14,919.00	$0.00			E80	**$14,919.00**
Airports	595							E01	
Public Transportation	596							E94	
Other Public Works Enterprise-Activities	567-570, 597							E89	
All Other Public Works	440-599 Except Above		$38,665.00						**$38,665.00**
TOTAL PUBLIC WORKS		**$236,990.00**	**$186,977.00**	**$437,635.00**	**$0.00**			**$624,612.00**	

Description of Account	Account Number(s)	General Fund Final Amended Budget	General Fund	All Other Governmental Funds	Enterprise Funds	Internal Service Funds	Component Units	Total	
HEALTH AND WELFARE									
Health Departments, Boards and Clinics	601, 605, 610, 611							E32	
Alcoholism and Substance Abuse	631							E32	
Hospital	635							E36	
Medical Examiner	648							E62	
Mental Health	649, 650							E32	
Emergency Services (Ambulance)	651							E32	
Child Care Activities/Human Services	662-663							E79	
Human Services & Medical Care Facility	670-671							E79	
Area Agency on Aging	672							E89	
Veteran's Programs	681-683, 689							E89	
Redevelopment & Public Housing	690, 692-699							E50	
All Other Health & Welfare	600-699 Except Above							E32	
TOTAL HEALTH AND WELFARE									

Description of Account	Account Number(s)	General Fund Final Amended Budget	General Fund	All Other Governmental Funds	Enterprise Funds	Internal Service Funds	Component Units	Total
COMMUNITY/ECONOMIC DEVELOPMENT								

Community Planning and Zoning	701-703, 710, 712, 713		$776.00					E29	**$776.00**
Economic Development	728, 730-732	$6,000.00		$37,037.00			$55,596.00	E89	**$92,633.00**
Register of Deeds	711								
All Other Community Development	700-749 Except Above								
TOTAL COMMUNITY/ECONOMIC DEVELOPMENT		**$6,000.00**	**$776.00**	**$37,037.00**			**$55,596.00**	**$93,409.00**	

Description of Account	Account Number(s)	General Fund Final Amended Budget	General Fund	All Other Governmental Funds	Enterprise Funds	Internal Service Funds	Component Units	Total
RECREATION AND CULTURE								
Parks and Recreation	751-752, 756, 760, 764, 767, 770	$5,000.00	$3,980.00					E61 **$3,980.00**
Library	790-791							E52
Various Cultural Activities, Fine Arts, Historical Society, Museums, etc.	803-805	$5,000.00	$2,377.00	$3,095.00				E61 **$5,472.00**
All Other Recreation and Culture	750-849 Except Above							
TOTAL RECREATION AND CULTURE		**$10,000.00**	**$6,357.00**	**$3,095.00**				**$9,452.00**

Description of Account	Account Number(s)	General Fund Final Amended Budget	General Fund	All Other Governmental Funds	Enterprise Funds	Internal Service Funds	Component Units	Total
OTHER								
Miscellaneous	955							
Capital Outlay	901-904	$38,000.00	$32,611.00					**$32,611.00**
Debt Service	906-929			$11,790.00				**$11,790.00**
Depreciation	968							
TOTAL OTHER		**$38,000.00**	**$32,611.00**	**$11,790.00**				**$44,401.00**

Description of Account	Account Number(s)	General Fund Final Amended Budget	General Fund	All Other Governmental Funds	Enterprise Funds	Internal Service Funds	Component Units	Total
OTHER FINANCING USES								

Transfers (Out)	995	$2,947.00	$2,947.00	$60,213.00					**$63,160.00**
EXTRAORDINARY /SPECIAL ITEMS	998-99								
TOTAL OTHER FINANCING USES		**$2,947.00**	**$2,947.00**	**$60,213.00**				**$63,160.00**	
TOTAL EXPENDITURES		**$577,782.00**	**$495,320.00**	**$549,770.00**	**$0.00**		**$55,596.00**	**$1,100,686.00**	
Description of Account	**Account Number(s)**	**General Fund Final Amended Budget**	**General Fund**	**All Other Governmental Funds**	**Enterprise Funds**	**Internal Service Funds**	**Component Units**	**Total**	
Net Change in Fund Balances/Fund Net Position		**$-36,747.00**	**$41,043.00**	**$37,416.00**	**$0.00**	**$0.00**	**$2,557.00**	**$81,016.00**	
Fund Balance/Fund Net Position Beginning Balances		$146,520.00	$117,267.00	$494,149.00	$0.00	$0.00	$106,400.00		**$717,816.00**
Prior Period Adjustment			$29,253.00	-$115,000.00					**$-85,747.00**
Fund Balance/Fund Net Position Ending Balances		**$109,773.00**	**$187,563.00**	**$416,565.00**	**$0.00**	**$0.00**	**$108,957.00**	**$713,085.00**	

STATEMENT OF OPERATIONS--Additions to Capital Assets

List Capital Outlay Expenditures from all funds (included in expenditures in the Statement of Operations) by category:

Description of Account		Capital Assets
Legislative	G29	
Judicial	G25	
General Government	G89	$32,611.00
Police	G62	
Fire	G24	
Combined Public Safety	G89	
Parking Meters, Off-Street Parking	G60	
Corrections	G05	
Other Public Safety	G89	
Streets & Highways	G44	
Sanitation/Solid Waste	G81	
Sewerage	G80	
Water	G91	
Electric Utilities	G92	
Airports	G01	

Public Transportation	G94	
Hospital & Hospital Operations	G36	
Welfare	G79	
Housing & Redevelopment	G50	
All Other Health & Welfare	G32	
Parks & Recreation	G61	
Library	G52	
Other Recreation & Culture	G61	
Other Functions	G89	
Other Capital Outlay		
TOTAL ADDITIONS TO CAPITAL ASSETS		**$32,611.00**

STATEMENT OF POSITION

Description of Account	Account Number(s)	General Fund	All Other Governmental Funds	Enterprise Funds	Internal Service Funds	Component Units	Total	ASSETS, DEFERRED OUTFLOWS OF RESOURCES
Cash & Cash Equivalents	001-016	$170,319.00	$386,530.00	$0.00	$0.00	$116,451.00	W61	**$673,300.00**
Investment in Securities	017						W61	
TOTAL CASH AND INVESTMENTS		**$170,319.00**	**$386,530.00**	**$0.00**	**$0.00**	**$116,451.00**	**$673,300.00**	

Description of Account	Account Number(s)	General Fund	All Other Governmental Funds	Enterprise Funds	Internal Service Funds	Component Units	Total
RECEIVABLES							
Tax, Utility, & Assessment Receivables	019-070						
Due from Other Governments & Units	071-081	$50,708.00	$82,264.00			$7,008.00	**$139,980.00**
Due from Other Funds	084	$3,431.00	$13,518.00				**$16,949.00**
All Other Receivables	18-100 Except Above	$24,025.00					**$24,025.00**
TOTAL RECEIVABLES		**$78,164.00**	**$95,782.00**			**$7,008.00**	**$180,954.00**

Description of Account	Account Number(s)	General Fund	All Other Governmental Funds	Enterprise Funds	Internal Service Funds	Component Units	Total
OTHER CURRENT ASSETS							
Inventory	101-110		$18,253.00			$10,002.00	**$28,255.00**

Prepaids	123	$1,007.00						$1,007.00
Assets Held for Sale	128							
All Other Current Assets	111-129 Except Above							
TOTAL OTHER CURRENT ASSETS		$1,007.00	$18,253.00			$10,002.00	$29,262.00	

Description of Account	Account Number(s)	General Fund	All Other Governmental Funds	Enterprise Funds	Internal Service Funds	Component Units	Total	
CAPITAL ASSETS (NET)								
Land & Improvements	130-135							
Buildings & Equipment	136-147							
Vehicles	148-149							
Water System	152-153							
Sewer System	154-155							
All Other Capital Assets	150-151, 156-179							
TOTAL CAPITAL ASSETS (NET)								

Description of Account	Account Number(s)	General Fund	All Other Governmental Funds	Enterprise Funds	Internal Service Funds	Component Units	Total	
OTHER LONG TERM ASSETS								
Net Pension Asset	190							
Net OPEB Asset	191							
Advances to Other Funds	193							
Advances to Other Units of Government	194							
Other Investments	180-194 Except Above							
TOTAL OTHER LONG TERM ASSETS								
	TOTAL ASSETS		$249,490.00	$500,565.00	$0.00	$0.00	$133,461.00	$883,516.00
TOTAL DEFERRED OUTFLOWS OF RESOURCES	195-199							
	TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES		$249,490.00	$500,565.00	$0.00	$0.00	$133,461.00	$883,516.00

Description of Account	Account Number(s)	General Fund	All Other Governmental Funds	Enterprise Funds	Internal Service Funds	Component Units	Total
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, FUND BALANCE/NET POSITION		101-Fund	102-499 Funds	500-599 Funds	601-699 Funds		101-699 Funds + Component units
CURRENT LIABILITIES							
Due to Other Funds	214	$2,750.00	$431.00			$13,768.00	**$16,949.00**
Accrued Wages & Benefits	257-261	$6,630.00	$686.00				**$7,316.00**
All Other Accounts Payable & Current Liabilities	200-299 Except Above	$30,596.00	$420.00	$0.00	$0.00	$10,736.00	**$41,752.00**
TOTAL CURRENT LIABILITIES		**$39,976.00**	**$1,537.00**	**$0.00**	**$0.00**	**$24,504.00**	**$66,017.00**

Description of Account	Account Number(s)	General Fund	All Other Governmental Funds	Enterprise Funds	Internal Service Funds	Component Units	Total
LONG-TERM LIABILITIES							
Long-Term Debt	300-307						
Advances from Other Funds	314						
Other Advances	328-330, 333						
Unearned Revenues	339		$82,463.00				**$82,463.00**
Net Pension Liability	334						
OPEB Obligation	335						
Accrued Benefits & Compensation	343						
All Other Long-Term Liabilities	300-359 Except Above						
TOTAL LONG-TERM LIABILITIES			**$82,463.00**				**$82,463.00**
TOTAL DEFERRED INFLOWS OF RESOURCES	360-369	$21,951.00					**$21,951.00**

Description of Account	Account Number(s)	General Fund	All Other Governmental Funds	Enterprise Funds	Internal Service Funds	Component Units	Total
FUND BALANCE/NET POSITION							
(Net) Investment in Capital Assets	391						

Nonspendable	370-374	$1,007.00	$18,253.00					**$19,260.00**
Restricted	375-379, 392-398		$398,312.00					**$398,312.00**
Committed	380-384							
Assigned	385-389							
Unassigned/Unrestricted	390, 399	$186,556.00	$0.00	$0.00	$0.00	$108,957.00		**$295,513.00**
TOTAL FUND BALANCE/NET POSITION		**$187,563.00**	**$416,565.00**	**$0.00**	**$0.00**	**$108,957.00**	**$713,085.00**	
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCE/NET POSITION		**$249,490.00**	**$500,565.00**	**$0.00**	**$0.00**	**$133,461.00**	**$883,516.00**	

Governmental Capital Assets (Net)			$2,679,579.00	Governmental Long-Term Debt			$30,475.00

OTHER SUPPLEMENTARY INFORMATION

Description of Account		Total
Amounts Paid to Other Governments		
Corrections	M05	
Local Schools	M12	
Financial Administration	M23	
Health	M32	
Hospitals	M38	
Housing and Urban Renewal	M50	
Highways	M44	
Transit Subsidies	M94	
Police	M62	$2,000.00
Fire		$2,500.00
Sewerage	M80	
Sanitation	M81	
All Other	M89	
Amounts Paid to State		
Corrections	L05	
Local Schools	L12	
Financial Administration	L23	

Health	L32	
Hospitals	L38	
Housing and Urban Renewal	L50	
Highways	L44	
Transit Subsidies	L94	
Police	L62	
Sewerage	L80	
Sanitation	L81	
All Other	L89	

City Income Tax Detail

Income tax revenue from residents		$0.00
Income tax revenue from nonresidents		$0.00
Other income tax revenue		$0.00

Personnel Statistics

Number of Police Personnel		0
Number of Fire Personnel		1
Combined Public Safety Personnel		0
All Other Personnel		22
Total Wage and Salary Costs		$227,718.00

Report salaries, wages, and per diems paid to all full-time and part-time employees of your local unit. These amounts may be taken from W-3 and 1099 forms filed by your local unit at the end of the calendar year. **Show total amount on the line for total wage and salary costs.**

Investment Information

Do all investments comply with P.A. 20 of 1943?		Y
Does the unit have an investment policy approved by the governing body that complies with GASB statement No. 40?		Y
Does the investment policy allow mutual funds with net asset values other than $1?		Y

Other Information

Are there non-pension funds invested in derivatives at fiscal year-end?		N
How Many?		
Are there pension funds invested in derivatives at fiscal year-end?		N
How Many?		

DERIVATIVE INSTRUMENTS - NON-PENSION INVESTMENT PORTFOLIO

Note: Please report any derivative instruments your government had at the end of the fiscal year which were part of the non-pension investment portfolio. The information must be reported both on an aggregate basis, and itemized by issuer and type of derivative instrument or product.

Issuer	Type of Derivative	Cost	Market Value

DERIVATIVE INSTRUMENTS - PENSION INVESTMENT PORTFOLIO
Note: Please report any derivative instruments your government had at the end of the fiscal year which were part of the pension investment portfolio. The information must be reported both on an aggregate basis, and itemized by issuer and type of derivative instrument or product.

Issuer	Type of Derivative	Cost	Market Value

PENSION AND HEALTH BENEFIT PLANS

PENSION

Does your unit have an employee retirement system(s)?	N

If yes, is it administered by:			
	Insurance Company		Self
	Financial Institution		MERS

Your local unit has the following plan types: (check all that apply)			
	Defined Benefit		Hybrid
	Defined Contribution		

What is the aggregate Net Pension Liability? (If overfunded, please enter as a negative number)	

Please provide the following for all defined contributions plans:			
Employer Contributions Made		Member Contributions Made	

Please select the types of defined benefit plans of the primary government:					
	General Employees		Police		Other
	Police & Fire or Public Safety		Fire		

Please provide the following for the general employees defined benefit plan:			
Pension Expense		Actuarially Determined Contribution	
Employer Contributions Made		Actuarial Value of Assets	
Member Contributions Made		Funded Percentage	
Investment Rate of Return			

Please provide the following for the police defined benefit plan:			
Pension Expense		Actuarially Determined Contribution	
Employer Contributions Made		Actuarial Value of Assets	
Member Contributions Made		Funded Percentage	
Investment Rate of Return			

Please provide the following for the fire defined benefit plan:			
Pension Expense		Actuarially Determined Contribution	
Employer Contributions Made		Actuarial Value of Assets	
Member Contributions Made		Funded Percentage	
Investment Rate of Return			

Please provide the following for the police & fire or public safety defined benefit plan:			
Pension Expense		Actuarially Determined Contribution	
Employer Contributions Made		Actuarial Value of Assets	
Member Contributions Made		Funded Percentage	
Investment Rate of Return			

Please provide the following for the other defined benefit plan:			
Name of Defined Benefit Plan		Actuarially Determined Contribution	
Pension Expense		Actuarial Value of Assets	
Employer Contributions Made		Funded Percentage	
Member Contributions Made		Investment Rate of Return	

Are your defined benefit pension plans audited by an independent CPA?	

OTHER POSTEMPLOYMENT BENEFITS

Does your unit have other post-employment benefits (OPEB) such as retiree healthcare?	N

If yes, is it administered by:			
	Insurance Company		Self
	Financial Institution		MERS

What is the aggregate Unfunded Accrued Liability for the primary government? (If overfunded, please enter as a negative number)	

Please provide the following:			
Annual Required Contribution			
Employer Contributions Made		Funded Percentage	

INDEBTEDNESS

Report special obligations of all agencies of your government as well as general obligation debt.

Description	Beginning Balance	Additions (Include all refunding issues)	Reductions (Include all refunded debt)	Ending Balance

LONG-TERM DEBT

Bonds, mortgages, etc. with an original term of more than one year issued in the name of your government or of particular agencies. Exclude amounts for compensated absences.

Public Debt for Privately Owned Housing, Industrial, or Business Purposes	19T		24T		34T		44T	

ALL OTHER PURPOSES								
General Obligation Bonds								
Revenue Bonds								
Unlimited Tax Bonds								
Limited Tax Bonds								
Notes Payable								
All Other Debt		$41,435.00				$10,960.00		**$30,475.00**
TOTAL ALL OTHER PURPOSES	19U	**$41,435.00**	29U		39U	**$10,960.00**	44U	**$30,475.00**
TOTAL LONG-TERM DEBT		**$41,435.00**				**$10,960.00**		**$30,475.00**

Description	Beginning Balance	Additions (Include all refunding issues)	Reductions (Include all refunded debt)	Ending Balance
SHORT-TERM (Interest-Bearing) DEBT				
Tax anticipation notes, bond anticipation notes, interest-bearing warrants, and other obligations with a term of one year or less. Exclude accounts payable and other noninterest-bearing obligations.				
Tax Anticipation Note				
Revenue Anticipation Note				
All Other Short-Term Debt				
TOTAL SHORT-TERM DEBT	61V			64V

Description	Amount
INTEREST ON DEBT	
Amount of interest paid on long and short-term debt by purpose.	
Interest on Water Supply System Debt	I91
Interest on Sewer System Debt	I89
Interest on Electric Power System Debt	I92
Interest on Transit System Debt	I94
Interest on All Other Debt	I89 $830.00

Remarks:

THERE ARE NO FIRE OR POLICE EMPLOYEES!!!!!

VILLAGE OF CALUMET
GENERAL FUND

FY 2026 DRAFT BUDGET
3/1/25 - 2/28/26

ADOPTED ON:

ACCOUNT DESCRIPTION	ACTUAL FY 2022	ACTUAL FY 2023	AMENDED BUDGET FY 2024	ACTUAL FY 2024	BUDGET FY 2025	PROPOSED BUDGET FY 2026	Notes
REVENUES(AND OTHER SOURCES)							
Taxes-Current/ Delinquent	$112,943	$137,161	$143,000	$121,347	$145,000	$127,500	*includes PILOT - starting FY 24 deduct DDA TIF
Licenses-Fees	$9,247	$10,651	$9,500	$8,331	$9,500	$9,500	Cable Franchise Fees & Parking Permits
Fines-Penalties	$33	$179	$1,700	$879	$1,700	$1,000	
Charges for Services	$44,314	$51,421	$60,000	$60,483	$60,000	$60,000	Sidewalk Snow Removal; Snow Contracts; Roof Snow
Equip. Rent-Rent/Royalties	$141,275	$142,343	$115,000	$108,802	$120,000	$135,000	Equipment Rentals (DPW)
Interest	$1	$0	$600	$724	$600	$750	
State Revenue Sharing	$118,244	$106,743	$118,000	$120,722	$120,000	$125,000	Revenue Sharing: Sales Tax & CVTRS
Fringes	$4,927	$16,532	$11,000	$11,183	$11,000	$12,000	Reim from other funds for fringes
Reimbursements	$232	$181	$300	$358	$300	$350	St. Pauls Street Light; Misc Reimbursements
Misc.	$7,427	$37	$1,100	$0	$0	$0	
Sale of Assets	$0	$3,750	$0	$0	$0	$0	
State Grants	$2,500	$1,500	$35,000	$35,649	$10,000	$500,000	*Greenspace + FDCVT Village Hall Grant
Federal Grants	$0	$57,413	$54,500	$52,500	$0	$0	FY 24 Budget KNHP HDC Grant & FEMA Fire Grant - Actuals exclude KNHP grant put to HDC
Donations	$0	$205	$0	$0	$0	$500	
Insurance Reimb.-Misc reimb	$54,045	$4,379	$15,385	$15,385	$0	$0	Insurance Reimbursements
Transfers From:							
Transfer from DDA	$0	$3,000	$4,200	$0	$5,400	$16,500	Starting FY 24 - post directly against expenses; *500 Insurance; 2500 streets; 2400 admin
Transfer from HDC	$0	$0	$1,750	$0	$2,000	$3,000	Starting FY 24 - post directly against expenses; *For HDC Administration
Total Revenues	**$495,188**	**$535,495**	**$571,035**	**$536,363**	**$485,500**	**$991,100**	
EXPENDITURES(AND OTHER USES)							
Legislative	$1,400	$2,275	$4,565	$4,564	$2,940	$4,500	Council Members Fee
Capital Outlay - Equipment/ Vehicle	$5,000	$8,960	$38,000	$37,861	$25,000	$25,000	Equipment Purchases
Capital Outlay - Land Improvements	$0	$0	$0	$0	$0	$300,000	*Greenspace
Capital Outlay - Building Improvements	$0	$0	$0	$0	$0	$200,000	*Village Hall
General Government-Town Hall	$125,326	$92,219	$148,280	$134,921	$145,000	$165,000	Manager & Office Salaries; Supplies; Utilities; Clerk/Treasurer Pay; Building & Grounds
Community Safety	$1,932	$0	$2,000	$2,000	$4,000	$4,000	
Fire	$34,619	$28,847	$79,500	$77,596	$13,000	$13,000	*FY 24 Inc. $52,500 for FEMA Grant
DPW	$153,574	$137,470	$181,195	$159,322	$150,000	$180,000	Salaries; Utilities; Equipment Repairs/Maintenance
Street Lights	$33,121	$31,186	$52,000	$22,405	$25,000	$12,500	
Employee Benefits	$53,884	$60,674	$0	$0	$60,000	$0	FY 24 Split to departments will need to do in FY 25
Insurances	$37,640	$41,091	$42,000	$40,169	$42,000	$45,000	
Community & Economic Development	$7,460	$2,810	$6,000	$776	$6,000	$10,000	Planning Commission and Zoning
Parks-Cultural	$7,567	$8,162	$4,500	$3,992	$4,000	$5,000	Agassiz Park, Italian Hall
Theatre Maintance Costs	$32,430	$485	$3,500	$2,365	$1,000	$0	

ACCOUNT DESCRIPTION	ACTUAL FY 2022	ACTUAL FY 2023	AMENDED BUDGET FY 2024	ACTUALS FY 2024	BUDGET FY 2025	PROPOSED BUDGET FY 2026	Notes
Ordinances	$466	$1,445	$4,500	$3,720	$3,500	$5,000	Publishing Expenses
Ordinance/Code Enforcement	$0	$0	$0	$0	$5,000	$5,000	
Legal	$9,089	$1,980	$3,000	$2,682	$4,000	$3,000	
Miscellaneous	$1,086	$23	$500	$0	$0	$0	
Contracted Services	$8,463	$4,041	$2,000	$0	$0	$0	
Transfers to:							
DDA TIF	$0	$22,680	$30,000	$0	$30,000	$0	Starting FY24 - deduct from property tax revenue
Debt Service	$2,947	$2,947	$2,947	$2,947	$2,947	$11,847	*Starting FY 26 - DDA pay towards DPW instead for snow
KNHP-HDC	$0	$1,390	$2,000	$0	$0	$0	
Sanitation			$1,295	$0		$0	
TOTAL EXPENDITURES	**$516,004**	**$448,685**	**$607,782**	**$495,320**	**$523,387**	**$988,847**	
NET CHANGE IN FUND BALANCE	**($20,816)**	**$86,810**	**($36,747)**	**$41,043**	**($37,887)**	**$2,253**	
Fund Balance Beginning of Year	**$116,043**	**$59,710**	**$146,520**	**$146,520**	**$187,563**	**$149,676**	
Fund Balance End of Year	**$95,227**	**$146,520**	**$109,773**	**$187,563**	**$149,676**	**$151,929**	

DDA FUND FY 26 BUDGET WORKSHEET

BUDGET ACCOUNT: REVENUE	ACTUAL AS OF 11/2024	FY 25 BUDGET	$ UNDER BUDGET	AMENDED BUDGET	PROPOSED FY 26 BUDGET	BUDGET NOTES
PROPERTY TAXES	$ 6,019.00	$ 6,000.00	$ (19.00)	6025	$ 6,500.00	
COMMUNITY GARDEN FEES	$ 290.00	$ 320.00	$ 30.00	290	$ 320.00	
STATE GRANTS	$ 26,994.00	$ -		$ 26,994.00	$ -	
DONATIONS / SPONSORSHIPS	$ 200.00	$ -		$ 200.00	$ 1,200.00	INCREASE DONORS/SPONSORS
TIF TOTAL	$ -	$ 51,000.00	$ 51,000.00	51000	$ 52,500.00	
RESTRICTED DONATIONS - RUPPE	$ -	$ -	$ -	$ -	$ 200,000.00	RUPPE BUILDING
	$ 33,503.00	$ 57,320.00	$ 23,817.00	84509	$ 260,520.00	

BUDGET ACCOUNT: EXPENSE	ACTUAL	BUDGET	$ UNDER BUDGET	AMENDED BUDGET	PROPOSED FY 26 BUDGET	BUDGET NOTES
ADMIN/PROF SERVICE	$ -	$ 2,400.00	$ 2,400.00	3000	$ 6,000.00	ADMIN TO VILLAGE + AUDIT
ADVERTISING/PROMOTION	$ 4,376.00	$ 5,650.00	$ 1,274.00	5000	$ 6,000.00	BILLBOARD/FLYERS/NEWSLETTERS
BEAUTIFICATION	$ 2,321.00	$ 5,000.00	$ 2,679.00	5000	$ 5,000.00	
BLIGHT ENF.	$ -	$ 5,000.00	$ 5,000.00	2500	$ 3,500.00	
CONTRACTED SERVICES	$ 10,000.00	$ 10,500.00	$ 500.00	10000	$ 10,000.00	MAIN STREET CALUMET PROMOTIONS & EVENTS
DDA GRANT PROGRAM	$ 3,144.00	$ 10,000.00	$ 6,856.00	10000	$ 5,000.00	SMALL GRANTS
DDA PROPERTY MAINT.	$ 268.00	$ 2,500.00	$ 2,232.00	750	$ 2,500.00	DDA OWNED PROPERTIES
DOWNTOWN STREETS	$ 8,842.00	$ 11,350.00	$ 2,508.00	11350	$ 10,000.00	CONTRIBUTION TO GEN FUND FOR STREETS/WINTER MAINTENANCE
GRANT MATCH - PRIVATE		$ 5,000.00	$ 5,000.00	$ -	$ -	ROLL OVER TO FY 2027 POSSIBLE #30K
GRANT MATCH - PUBLIC	$ 35,600.00	$ -	$ (35,600.00)	40026	$ 5,000.00	AGASSIZ PARK MATCH
HDC CONTRIBUTION	$ -	$ 2,500.00	$ 2,500.00	2000	$ 2,000.00	MATCH TO KNHP GRANT
HISTORIC PRESERVATION (RUPPE)	$ -	$ -	$ -	$ -	$ 200,000.00	RUPPE BUILDING
INSURANCE	$ -	$ 500.00	$ 500.00	$ 500.00	$ 500.00	CONTRIBUTION TO GEN FUND
MEMBERSHIPS / TRAININGS	$ 260.00	$ 500.00	$ 240.00	$ 500.00	$ 500.00	MDA MEMBERSHIP/TRAINING
PUBLIC PROGRAMMING / EVENTS	$ 5,000.00	$ 6,500.00	$ 1,500.00	$ 6,500.00	$ 7,000.00	FARMERS MARKET/WAGON RIDES/ETC
PUBLIC SPACES / IMPROVEMENTS	$ 2,246.00	$ 4,500.00	$ 2,254.00	$ 7,500.00	$ 7,000.00	GREENSPACE MAINTENANCE/AGASSIZ/GARDEN
	$ 72,057.00	$ 71,900.00		$ 104,626.00	$ 270,000.00	

*MOVED $5K FROM CONTRACT TO PROGRAMMING

*SPLIT PUBLIC SPACES/PROGRAMMING

FY 25 BEG. FUND BALANCE	108957
FY 25 NET CHANGE IN FUND BAL.	$ (20,117.00)
FY 25 PROJECTED ENDING	**$ 88,840.00**
FY 26 NET CHANGE IN FUND BAL.	$ (9,480.00)
FY 26 PROJECTED ENDING	**$ 79,360.00**

2025 CopperDog 150 Proposal for Road Closures

This year CopperDog 150 will be hosting its 15th running of the CopperDog sled dog races from February 28th – March 2nd, 2025. Below is a proposal request for road closures from the Village of Calumet.

Proposed Road Closures (see attached map)

1. 5th Street- **Closed** beginning Friday, February 28th at 3:00 am until Sunday, March 2nd at 10pm from the intersection of Red Jacket Road/Armory Street and 5th Street down to Spruce Street. Section of Armory Street Closed Cross streets also will be affected- Scott, Portland, Oak, and Elm. "Snow Road".

2. 4th Street-4th Street **closed** from Red Jacket /Armory Street intersection to Portland Street from 3:00pm to 10:30pm Friday, February 28th. This includes the Park Avenue Parking lot on 4th Street.

3. Cross street **closures**-

A. Scott Street:
   1. Friday, February 28th between 4th Street and 6th Street 2:00pm-10:30pm.
   2. Sunday March 2nd between 4th and 6th street 8am – 8pm

B. Portland Street:
   1. Friday, February 28th, 3am to Sunday March 2nd 8pm
   2. Portland/Oak/Elm closed where they cross 5th street from Friday morning till 8pm Sunday night March 2nd.

Additional requests/information for the Village of Calumet

1. Start Chute Set-up: CopperDog is requesting permission to have the start chute erected the evening of Thursday, February 27th, 2025, beginning at 5:00pm. We will acquire M-DOT signs to place around the chute. Traffic would still utilize the lane next to the start chute until 3:00am on Friday February 28th. Ideally the gate will be removed on Sunday evening when the snow road is cleaned up, however it may have to remain until Monday morning.

2. Snow Road Installation: CopperDog is requesting the Village of Calumet to help install the snow road along 5th street from Scott location of race start chute down to Spruce Street. We request clean snow for this road. CopperDog will only need assistance from the snow go and dump trucks.

3. Snow Road Removal: CopperDog will pay a private contractor to perform the removal of the snow road after the race on Sunday evening by 11pm, or in that timeline.

4. Trash Receptacles: CopperDog requests the utilization of metal trash receptacles, from the Village Public Works Division, to be utilized during race weekend. CopperDog will have 6-8 porta potties lined on side streets between Scott St. and Elm St.

Any questions regarding this request please contact me at 906-281-6751.

Kind Regards,

Kelly Probst

CopperDog Race Director

Village of Calumet Special Event Street Closure

Special Events may be community, non-profit, private, or commercial events including but not limited to street fairs, athletic events, or other events held on a public street.

- Applications must be received no later than **the Wednesday before a regularly scheduled Village Council meeting.**
    - **For example, if the regularly scheduled Village Council meeting is the third Tuesday of the month, the application is due on the second Wednesday of that month.**
- Applications may include multiple blocks and intersections, in residential and non-residential areas.
- Village employee labor and cost recovery, including wages, and equipment cost may apply.
- Applicant may sell goods and services at the event.
- Application fee is due at the time of application. However, if you are denied closure, your fee will be refunded. If you withdraw your closure application 14 days ahead of your scheduled event your fee will be refunded.
- Other Requirements:
    - A written description and comprehensive site plan are required as part of your application.
    - Most events will be required to submit insurance. See our insurance requirements below for more details.
    - Your event may require additional permits or services.

Plan ahead! The earlier you apply, the smaller the application fee. The Village reserves the right to waive fees for non-profit groups, with proof of non-profit status.

There is an application fee for street closure requests. The fee is found in the Calumet Fee Schedule which may be amended from time to time and can be found online at villageofcalumet.com. Payment may be made via check or cash, or on the Village website via credit/debit card.

Applications may be submitted via postmarked mail, email or in person. Applications may be emailed to manager@villageofcalumet.com. A PDF application form is **also available**. Checks should be made payable to Village of Calumet.

DESCRIPTION OF EVENT

- Describe event purpose, activities, and estimated number of attendees. Include a timeline for your set-up, event hours, and break-down plans.

SITE PLAN

- Provide a map showing desired street closures.

- Indicate on the map where barricades will be placed and what type of barricade will be used.
  - Barricades are available from the Village Public Works Department and are typically distributed to street corners close to requested closures a few days prior to the event.
  - The Village of Calumet can supply up to 20 barricades.

NEIGHBORHOOD OUTREACH

- Explain how you will notify neighboring businesses and residents of the planned closure in advance of the event. Please work with neighbors and businesses to address any concerns regarding the impact of street closure.
- A Neighbor Support Form provided by the Village must be completed. It is recommended that the applicant also distribute a flyer that includes:
  - Event information
  - Event producer's contact information
  - Village contact information

WASTE MANAGEMENT

- Explain how you will manage trash, recycling, compost and street clean-up for the event. You may hire the Village Public Works Department to clean the street post-event, or you may clean it with your own event staff or hired contractor.
- The Village of Calumet Public Works Department can handle any volume of trash pickup; however, following the event all trash must be bagged for pickup by the Public Works Department. If trash is not bagged, the Village will charge a fee of $20 for each bag required by the Village to complete pickup.

SAFETY AND SECURITY

- Describe what your plans are to keep the event safe and secure. State who will be responsible for monitoring barricades. If applicable, list security personnel who will be present, and where they will be located during the event. If necessary, describe how you will manage pedestrian and/or traffic flow.
- If security is needed for the event, we recommend contacting the Houghton County Sheriff Department or the Michigan State Police.
- The Houghton County Sheriff Department may be contacted at 906-482-0055.
- The Michigan State Police may be contacted at 906-337-5145

SET-UP ASSISTANCE

- If you need to enlist the assistance of the Calumet Public Works Department in the set-up for your street closure/event, a fee equal to the hourly costs of street department staff and equipment rental will be charged. Fees for street department employees are $22.00 per hour for the department superintendent and $18.00 per hour for other street department personnel. In addition, if Village equipment is required for set-up, rental fees for equipment will apply.

ALCOHOL/LARA

- If alcohol is to be served it is your responsibility to acquire all necessary licenses to be in compliance with the laws, rules and regulations of the State of Michigan and to provide them to the Village Administrator/Manager prior to your event.

INSURANCE REQUIREMENTS

- Please provide the Village Manager with a copy of your proof of liability insurance in the amount of no less than $100,000; however, this amount may increase following review by our insurer. This proof of insurance should also list the Village of Calumet as an additional insured.

PERMIT REVOCATION

- After you submit your plan and application, if you receive permission to close the street(s), you are required to follow the plan that you submitted. In the event you do not, your permit will be revoked, and the street closure will be cancelled.

APPLICATION AND PLAN REVIEW

- Submitting an application for a street closure does not guarantee approval. Applications are reviewed by the Village of Calumet Council at a regular meeting prior to consideration of other Village business. If the Village Council has any questions or if it requests additional information, the applicant will be required to respond and possibly to revise the applicant's plans for the event.

CONTACT INFORMATION FOR APPLICANT

- Name: Kelly Probst
- Address: 8074 M26 Eagle Harbor MI
- Phone: 906-281-6751
- Email: kellyprobst@copperdog150.com
- Preferred Mode of Contact: email
- Organization or Business Name: CopperDog Inc.

Office Use
Date Received:_____
Received By:_____
Approved_____ **Denied**_____

Village of Calumet Manager

From: Michigan Municipal League <mmooney@mml.org>
Sent: Wednesday, December 4, 2024 2:54 PM
To: Village of Calumet Manager
Subject: Apply today for the 2025 U.P. Community Exchange!

You don't often get email from mmooney@mml.org. Learn why this is important

Trainings & Events

michigan municipal league

A Unique Program for U.P. Communities

The 2025 U.P. Community Exchange is an opportunity for the League's Upper Peninsula members to share ideas, projects, resources, solutions, and more for challenges that may primarily affect U.P. communities.

Host a fellow U.P. community and then visit them in return for peer-to-peer learning, collaboration, and relationship building.

Apply Today

Apply by **February 1, 2025**, and the Michigan Municipal League will pair your community with another applicant based on the preferences you provide.

Click **here** to fill out the PDF application form, which may be submitted by mail to the League's Ann Arbor Office, or sent via email to Margaret Mooney at **mmooney@mml.org**.

You may also apply through the web form **here**.

KIRKPATRICK, SLOUGH, DUITSMAN-COY & MOTT, PLC
ATTORNEYS

WM PAUL SLOUGH
paul@gaylordlaw.com

145 NORTH OTSEGO AVENUE
GAYLORD, MI 49735

989-732-2912, EXT. 3
989-732-8612, FAX

WM PAUL SLOUGH
JENNIFER DUITSMAN COY
KATHERINE E. MOTT *
**also admitted in Florida*

RETIRED:
RONALD J. KIRKPATRICK
STEVE R. DUBOIS

January 16, 2025

Councilmembers
Village of Calumet
340 Sixth Street
Calumet, MI 49913

Re: DDA Authority for Ruppe Building Agreement

Dear Council:

As you know, the DDA is in discussions to acquire the Ruppe Building. In late December I revised a draft agreement on behalf of the DDA, and that agreement is in the process of being executed.

The agreement does not bind the DDA to acquiring the building. Instead, it gives the DDA an option to take title under the terms set forth in the agreement if and only if the DDA elects to do so after additional due diligence.

It was brought to my attention this morning by Mrs. Dwyer that the Village has an ordinance, §151.11, that states "the purchase, sale or lease of real property by the [DDA] shall be subject to the approval of the Village Council[.]"

Although the DDA has not committed to taking title at this time, it may decide to do so soon. For that reason, Council should review the proposed agreement at its next opportunity and decide if the DDA should be granted the necessary authority under the above ordinance.

To be clear, Council may grant the authority, deny the authority, or grant the authority subject to the DDA and owner approving changes to their agreement.

Please contact me with any questions.

Sincerely,

Wm Paul Slough

DEVELOPMENT AGREEMENT

This Development Agreement is entered into by the Downtown Development Authority of the Village of Calumet, an Authority under the Recodified Tax Increment Finance Act, being Public Act 57, of 2018, as amended, 340 6th Street, Calumet, Michigan 49913 (Developer) and Vianis Realty, LLC, 206 5th Street, Calumet, MI 49913 (Owner).

RECITALS

This Development Agreement is made under the following circumstances:

A. Vianis Realty owns a certain parcel of real property at 211 5th Street, Calumet, Michigan, known as the Ruppe Block, that it acquired through a warranty deed with the intent of redeveloping but is no longer able to complete; said property has experienced significant deterioration that interim stabilization by the Owner did not halt and needs to be fully stabilized to preserve its historic integrity and prepare it for redevelopment (Project); and which is listed and legally described as PID#041-101-003-00, Lot 3 Block A, Village of Calumet, Houghton County, Michigan (Property); and

B. The Owner has determined that the Project will be in the best interest of the building and community in order to preserve a historic and iconic downtown building, foster the development of that property and to promote economic growth by providing for the expansion of desired uses within the Village of Calumet; and

C. Developer has agreed to immediately undertake an effort to fund and implement a stabilization plan including the raising of funds, purchasing of materials, hiring of contractors, managing volunteers, and arranging other public and private resources for the purpose of stabilizing the structure.

D. Developer has agreed to work towards developing plans, raising funds, and undertaking work necessary to implement a permanent fix to make the property suitable for redevelopment.

E. Accordingly, the purpose of this Development Agreement is to set out the obligations of the parties to this Agreement for the undertaking the agreed upon activities and to facilitate the Developer's access to state and local assistance.

NOW, THEREFORE, based upon the recitals set forth above and in consideration of the mutual terms and conditions set forth below, the Developer and the Owner, agree as follows:

1. **Land Transfer Agreement.** In consideration of Developer's efforts to undertake the Project, the Owner hereby conveys to Developer an exclusive, irrevocable option to purchase the Property, together with all easements, rights, and appurtenances. The term of this option is FIVE YEARS from the effective date of this Development Agreement unless terminated earlier in writing by Developer. Developer may exercise this option at any time by giving written notice to Owner at the address stated in Paragraph 10. If exercised, the following obligations shall be performed before or at the closing:

a. Developer shall prepare the necessary conveyance documents to transfer title to Developer and forward them to Owner for Owner's review at least 10 days before the scheduled date of the closing.
b. There shall be no monetary consideration for the exchange.
c. The conveyance shall convey fee title by warranty deed, clear of all liens and encumbrances with only those exceptions as specifically approved by Developer and the title insurer. The conveyance shall include all oil, gas and mineral rights.
d. The closing shall be held at a local title company designated by Developer unless the parties mutually agree on some other location.
e. The title policy, as required in Paragraph 3, shall be "marked up" at closing to close the gap on any liens or other encumbrances.
f. Owner shall pay all real estate taxes owing on the Premises in the calendar year that title is transferred.
g. Owner shall pay the cost of filing a warranty deed, the title company's fee, and all premiums associated with title insurance.
h. At closing, the parties shall execute such Affidavits and other documents as may be required by the title company.

2. **Land Transfer Termination.** Developer shall have a copy of this Agreement recorded with the Houghton County Register of Deeds. The Property shall not be mortgaged, pledged or have any liens or encumbrances placed on it during the term of this Agreement. Developer retains the right, at any time and for any reason in its sole discretion, to terminate this Agreement without further obligation of either party (unless this Agreement expressly states that the obligation survives termination).

3. **Owner Obligations.** The Owner agrees:

a. To bring and keep all property taxes and other fees current and maintain property and liability insurance on the structure with proof provided to the Developer annually

upon renewal. The limits shall be in amounts not less than the current limit in place of $619,800 building coverage, with additional amounts as specified by Developer for increased value to the Property, if any, resulting from market appreciation and Developer's efforts in furtherance of the Project. Developer shall be identified as an additional named insured on the policy or policies of insurance, with a provision requiring not less than thirty (30) days advance written notice to Developer prior to cancellation or termination of any such insurance coverage. In the event of a loss, Owner agrees that Developer shall be paid first from such insurance proceeds up to the costs incurred by Developer in furtherance of this Agreement. Owner hereby assigns to Developer such proceeds and instructs the insurer to issue such proceeds direct to Developer.

b. To provide good and marketable title to the Property, except as otherwise agreed by Developer. Further, at Owner's expense, Owner shall provide Developer with an owner's title insurance commitment, at an amount based on the tax assessed cash value of the Property, at the closing that shows that Owner has good and marketable title to the Property, subject only to easements and restrictions of record. Developer shall have 10 business days to review title and may, in Developer's sole discretion, (i) terminate the Agreement; (ii) provide Owner with an opportunity to cure the title defect; or (iii) waive any defect in title and take title subject to the defect.

c. To pay the cost for a Phase I baseline environmental assessment by an environmental firm, to be selected by mutual agreement between Developer and Owner. Developer may, at its option, obtain a Phase II assessment, with Developer responsible for the additional cost.

4. **Developer Access and Authority.** Owner hereby grants to Developer a license for unlimited access to all areas of and structures on the Property. Owner hereby authorizes Developer to make all planning, engineering, contracting, mitigation, and other decisions in furtherance of stabilizing the structure and preparing for its redevelopment. This includes the disposal of all personal property, without liability to Developer, any necessary demolition, and any environmental mitigation. Owner further grants to Developer authorization to apply for necessary permits, licenses, and approvals required for planning, engineering, contracting, mitigation, stabilizing, and other redevelopment. Owner shall cooperate with Developer's efforts in furtherance of the Project, including signing any applications or providing approvals as deemed necessary by Developer.

5. **Liability.** Owner understands that there are inherent risks in attempting to stabilize the building. As partial consideration to induce Developer to enter this Agreement, Owner expressly waives and relinquishes any and all claims, potential liabilities, damages, injuries, costs (including attorney fees and court costs), known or unknown, foreseen or unforeseen, against Developer, its officers, agents and assigns, arising directly or indirectly from Developer's performance under this Development Agreement, including but not limited to Developer's efforts to stabilize the building on the Property and prepare it for redevelopment. Owner

further indemnifies and holds harmless Developer from any and all claims or causes of action arising from or on account of acts or omissions of the Owner, and the negligent acts or omissions of Owner's officers, employees, agents or any persons acting on its behalf or under its control in connection with owning the property and undertaking the Project. This includes the collapse of the property during the Project and prior to transfer.

6. **Developer Performance**. Developer agrees to begin efforts to plan, secure funds and undertake stabilization immediately with the goal of having the structure stable by the spring of 2025 and plans and funding ready by December 31, 2026, with exercising the option anticipated estimated by December 31, 2027. Any changes to these timelines shall be promptly communicated to the Owner.

7.1 **Owner's Representations**. Owner represents to Developer that he does not have actual knowledge of the location and extent of adverse environmental conditions on the Property. Owner represents that the undersigned representative has authority to enter into this transaction; that Owner owns the Property in fee simple and has good marketable title to the Property; Owner is unaware of any threatened or pending claim that would affect the Property; Owner has not received any notice that the Property is in violation of Federal, State or local law; Owner is unaware of any unrecorded documents which affect the Property's title; Owner will not encumber the Property during the term of this Agreement; and that Owner will promptly notify Developer if any representation in this Agreement changes during its term. Owner acknowledges that Developer is relying on these representations, and it is agreed that these representations shall survive the termination of this Agreement.

7.2 **Real Estate Brokers.** Owner and Developer agree that no real estate brokers are involved in this transaction. Each party agrees to indemnify the other against the claims of any brokers or salespeople who allege that they are entitled to compensation because of this transaction.

7.3 **"As Is" Sale.** Excepting the warranties as to title and the representations in this Agreement, Developer is accepting the Property "as is" from Owner. Developer may, during the term of the option, engage in broad due diligence to determine whether to exercise the option.

8. **Compliance with Laws, Rules and Regulations**.

8.1. The Developer shall comply fully with all local ordinances, state and federal laws, and all applicable local, state and federal rules and regulations. Nothing in this Agreement shall abrogate the effect of any local ordinance.

8.2. Non-compliance with this Agreement, or discovery of material irregularities at any time are regarded as material breaches of this Agreement. A party shall give written notice to the other party of an alleged material breach of this Agreement. The other party shall have thirty (30) days to correct the alleged breach, or to transmit a written plan to correct the alleged breach, to the satisfaction of the non-breaching party. If after thirty (30) days a satisfactory corrective

plan has not been implemented, either party may terminate this Agreement by sending written notice to the other party, with no further obligation by either party.

9. **Termination**. This Agreement shall terminate (excepting those terms that survive termination) on the earlier to occur of: (a) the transfer of property and completion of the Project; (b) Developer's written election to terminate this agreement; (c) notification after the opportunity to cure in Paragraph 8.2 or (d) expiration of the option to purchase.

10. **Notices**. All notices, requests, demands and other communications that are required or permitted to be given under this Agreement will be in writing and will be deemed to have been sufficiently given for all purposes hereunder if (a) delivered personally to the party to whom the same is directed, or (b) sent by certified mail, postage prepaid, return receipt requested, at the addresses identified below; or to such other party at such other address as shall been given in writing in accordance herewith.

8.1. If to the Owner, to: Vianis Realty, LLC, 206 5th Street, Calumet, MI 49913

8.2. If to Developer, to: Calumet DDA, 340 6th Street, Calumet, Michigan 49913

11. **Miscellaneous Provisions**

11.1. Successors and Assigns; Assignments; No Other Intended Beneficiaries. This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective successors and assigns; however, the Developer shall not assign this Agreement without the prior written consent of the Owner, which will not be unreasonably withheld. No person not a party or successor or assign of a party hereto is intended to be a beneficiary of or to have the right to enforce this Agreement.

11.2. Entire Agreement. This Agreement, including all attachments, represents the entire agreement, as it exists at the time of the signing of this Agreement between the parties. This Agreement may not be amended, altered or modified unless the party against whom enforcement of any waiver, modification or discharge is sought does so in a signed writing.

11.3. Choice of Law. This Agreement shall be governed by and construed in accordance with the laws of the State of Michigan. The parties acknowledge that the proper venue of any court action is in Houghton County, Michigan.

11.4. Severability. The invalidation of one or more of the terms of this Agreement shall not affect the validity of the remaining terms.

11.5. Survival. Except as otherwise provided in this Agreement, all representations, warranties, covenants and agreements of the parties contained or made pursuant to this Agreement shall survive the execution of this Agreement.

11.6. Effective Date. This Agreement shall become effective when approved and executed by Owner and Developer.

11.7. Representative. The Owner may designate another entity to represent the Owner during the term of this agreement.

11.8 Recitals. The recitals set forth above are incorporated by reference into this Agreement as if fully set forth therein.

11.9 Attorney fees. If a dispute under this Agreement results in litigation, the prevailing party in the litigation shall be entitled to its actual attorney fees and costs from the non-prevailing party.

11.10 Force Majeure. If either party's performance is delayed as the direct result of a strike, flood, natural disaster and/or acts of god, or other *force majeure*, that delay will not constitute a breach of this Agreement and the time for performance will be extended by the length of the delay.

Developer's Execution of Purchase Agreement:

Downtown Development Authority
of the Village of Calumet

Dated: 1/13/2025

By: Nikki L'Esperance
Its: Chairperson

Notary Acknowledgments:

STATE OF MICHIGAN }
}
COUNTY OF HOUGHTON }

Acknowledged before me on this 13th day of January, 2025, by Nikki L'Esperance, Chairperson of the Downtown Development Authority of the Village of Calumet

Lana R. Hyrkas Notary Public
Acting in: Houghton County
My commission expires: 7-31-2028

STATE OF MICHIGAN }
}
COUNTY OF HOUGHTON }

Acknowledged before me on this 13th day of January, 2025, by Nicole Esperanza, ~~Clerk~~ Chair of the Downtown Development Authority of the Village of Calumet

Lana R. Hyrkas Notary Public
Acting in: Houghton County
My commission expires: 07-31-2028

Owner's Execution of Purchase Agreement:

Vianis Realty, LLC

Dated: 1/9/25

By: Morten Haugland
Its: Manager/Authorized Member

STATE OF MICHIGAN }
}
COUNTY OF HOUGHTON }

Acknowledged before me on this 9th day of January, 2025, by Morten Haugland, manager/authorized member of Vianis Realty, LLC.

Angela A. Cline
Angela A. Cline Notary Public
Acting in: Houghton County
My commission expires: 8/17/2029

Drafted by:
Wm Paul Slough
KIRKPATRICK, SLOUGH
DUITSMAN-COY & MOTT, PLC
Attorneys for Village of Calumet
145 North Otsego Avenue
Gaylord, MI 49735
(989) 732-2912, ext. 3

ANGELA A CLINE
Notary Public - State of Michigan
County of Houghton
My Commission Expires Aug 17, 2029
Acting in the County of Houghton

ANGELA A CLINE NOTARY PUBLIC MY COMMISSION EXPIRES AUG 17, 2029 County of Houghton STATE OF MICHIGAN