

**CALUMET VILLAGE DDA MEETING AGENDA  
MONDAY, DECEMBER 10, 2025, 9:00 AM  
CALUMET VILLAGE TOWNHALL, 340 SIXTH STREET**

**Present:**

**Absent:**

**Present from the village:**

**Present from the public:**

- I. Call to Order / Roll Call / Pledge of Allegiance
- II. Petitions from the Public (*members of the public have 5 minutes to speak*)
- III. Approval of Agenda
- IV. Review and approve meeting minutes
  - i. November 10, 2025 Regular Meeting
- V. Unfinished / Revolving Business
  1. Updates from Village Council, Historic District Commission, Planning Commission
  2. Main Street Calumet Update
  3. District Updates
    - i. DDA Properties
    - ii. District property sales / transitions
  4. Project Updates
    - i. Calumet Commons
      1. Big Annie Statue
      2. Copper Dog
    - ii. Ruppe Project
    - iii. DDA Grant Program
    - iv. Community Garden Spaces
- VI. New Business
  1. FY27 Draft Budget

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- 2. Approval of DDA Bills/Transaction Report
- VII. Comments from the Public (*members of the public have 5 minutes to speak*)
- VIII. Adjourn

**CALUMET VILLAGE DDA MEETING MINUTES - DRAFT  
MONDAY, NOVEMBER 10, 2025, 9:00 AM  
CALUMET VILLAGE TOWNHALL, 340 SIXTH STREET**

**Present:** Vice Chair Andrew Ranville; Members Rick Campioni, Nathan McParlan, Lorri Oikarinen, Courtney Tucker, Rob Tarvis

**Absent:** Chair Nikki L'Esperance; Member Jason Wickstrom, 1 Vacant Seat

**Present from the village:** Manager Megan Haselden

**Present from the public:** Adam Gill (*Edward Jones*)

I. Call to Order / Roll Call / Pledge of Allegiance

Ranville called the meeting to order at 9:01am with roll call and led the Pledge of Allegiance.

II. Petitions from the Public (*members of the public have 5 minutes to speak*)

Gill introduced himself to the board as an interested member.

III. Approval of Agenda

Tarvis moved, supported by Campioni, to approve the agenda as presented.

**Motion Carried 6/0**

IV. Review and approve meeting minutes

i. October 20, 2025 Regular Meeting

Tarvis moved, supported by Campioni, to approve the minutes of October 20, 2025.

**Motion Carried 6/0**

ii. October 29, 2025 Special Meeting

Tarvis moved, supported by Campioni, to approve the minutes of October 29, 2025.

**Motion Carried 6/0**

V. Unfinished / Revolving Business

1. Updates from Village Council, Historic District Commission, Planning Commission

Haselden provided updates.

2. Main Street Calumet Update

Howard not able to attend the meeting; Haselden relayed an update regarding Ladies Day Out.

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3. District Updates

i. DDA Properties

ii. District property sales / transitions

No updates.

4. Project Updates

i. Calumet Commons

1. Big Annie Statue

Haselden provided update on location in Calumet Commons, Team Big Annie is working on placement and landscaping plan.

2. Winter/Snow Removal/Christmas Decorations

Discussion including the goal of keeping snow mobiles out of the park, keeping the pathways clear of snow and Christmas Tree with lighting ceremony December 6<sup>th</sup>.

ii. Ruppe Project

Tarvis provided updates.

iii. DDA Grant Program

Haselden updated that most grants have been completed, with 2 outstanding.

iv. Community Garden Spaces

Board would like this item to stay on the agenda for future discussion.

VI. New Business

1. Red Jacket Ball Sponsorship

Tarvis moved, supported by McParlan, to offer a sponsorship of \$1,000 to the Red Jacket Ball.

Roll Call Vote:

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Yeas: Campioni, McParlan, Oikarinen, Ranville, Tarvis, Tucker

Nays:

Absent: L'Esperance, Wickstrom, 1 Vacant Seat

**Motion Carried 6/0**

2. Copper Dog Sponsorship

Tarvis moved, supported by Campioni, to offer a sponsorship of \$1,000 to Copper Dog.

Roll Call Vote:

Yeas: Campioni, McParlan, Oikarinen, Ranville, Tarvis, Tucker

Nays:

Absent: L'Esperance, Wickstrom, 1 Vacant Seat

**Motion Carried 6/0**

3. FY27 Draft Budget

Haselden reviewed the first draft.

4. Approval of DDA Bills/Transaction Report

Tarvis moved, supported by Campioni, to approve the bills.

Roll Call Vote:

Yeas: Campioni, McParlan, Oikarinen, Ranville, Tarvis, Tucker

Nays:

Absent: L'Esperance, Wickstrom, 1 Vacant Seat

**Motion Carried 6/0**

VII. Comments from the Public (*members of the public have 5 minutes to speak*)

VIII. Adjourn

Tarvis moved, supported by McParlan, to adjourn the meeting at 10:13am.

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**Motion Carried 6/0**

Respectfully submitted,

Megan Haselden, DDA Administrator

**DDA 2025 GRANT PROGRAM**

Applicant/Project Name	Project Description	Total Project Cost	Amount Awarded	Grant No.	Reim Request Rcvd	Amt to Reimburse	Reimbursement complete?
109 5th St Gallery & Apartments	Interior/Exterior Building Improvements	\$100,000	\$2,500	DDA-25101	YES	\$2,500	YES
Calumet Floral	Exterior improvement / roof repair	\$31,525	\$1,000	DDA-25102	YES	\$1,000	YES
Keweenaw Storytelling Center	ADA compliant public restrooms	\$11,000	\$1,000	DDA-25103	NO		
Enompass Wellness	Internal expansion / build-out	\$7,500	1000	DDA-25104	YES	\$1,000	YES
Kitschy Spirit Records	Interior expansion / fixtures	\$1,609	\$500	DDA-25105	YES	\$500	YES
<b>TOTALS</b>		<b>\$52,834</b>	<b>\$6,000</b>			<b>\$5,000.00</b>	

CALUMET VILLAGE DDA ACCOUNT DESCRIPTION	ACTUALS		APPROVED		AMENDED		ACTUALS		BUDGET NOTES
	FY 2024	FY 2025	BUDGET FY 2026	BUDGET FY 2026	NOVEMBER YTD (UNAUDITED)	DRAFT BUDGET FY 2027			
<b>REVENUES(AND OTHER SOURCES)</b>									
Taxes Current and Delinquent	\$5,831	\$6,005	\$6,032	\$6,032	\$6,279	\$6,300			
State Grants	\$0	\$26,994	\$0	\$0	\$0	\$0			
Donations / Sponsors	\$0	\$200	\$1,200	\$1,200	\$1,500	\$1,200			
Restricted Donations	\$0	\$5,600	\$235,000	\$235,000	\$32,143	\$154,000			
Community Garden Fees	\$320	\$290	\$0	\$0	\$240	\$0			
<b>TIF FUNDS</b>									
Village	\$48,445	\$47,517	\$50,561	\$50,561	\$54,141	\$55,000			
Township-Current	\$2,453	\$3,820	\$2,750	\$2,750	\$0	\$3,850			
County - Med Care	\$4,258	\$4,801	\$4,250	\$4,250	\$0	\$4,850			
County-Current	\$12,866	\$16,822	\$13,750	\$13,750	\$0	\$16,850			
<b>Total Revenues</b>	<b>\$74,173</b>	<b>\$112,049</b>	<b>\$313,543</b>	<b>\$313,543</b>	<b>\$94,303</b>	<b>\$242,050</b>			
<b>EXPENDITURES(AND OTHER USES)</b>									
Administration	\$3,000	\$2,900	\$6,000	\$6,000	\$3,000	\$6,500			\$6,000 Village Administration & \$500 Audit Share
Advertising & Promotion	\$351	\$4,376	\$6,000	\$6,000	\$5,368	\$7,000			Billboard US 41; Newspaper postings; flyers, etc.
Sponsorships					\$0	\$7,500			\$5k MSC; \$1K Copper Dog; \$1500 other downtown events
Beautification	\$3,363	\$2,322	\$5,000	\$5,000	\$3,146	\$5,000			Watering flowers; beautification in district
Blight Enforcement/Ordinances	\$0	\$0	\$3,500	\$3,500	\$0	\$3,500			To support expenses for blight enforcement within the DDA district
Contracted Services	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$15,000			FY27 \$5k Main Street Calumet Services (\$5K split to sponsorships); \$10K for plan update
DDA Property Maintenance	\$2,218	\$355	\$500	\$500	\$797	\$1,500			DDA owned properties (utilities etc)
Downtown Streets (to Gen Fund)	\$11,342	\$11,342	\$10,000	\$10,000	\$5,000	\$12,500			
Insurance Contribution (to Gen Fund)	\$500	\$500	\$500	\$500	\$0	\$500			\$500 to Village to cover DDA portion of insurance
HDC Contribution	\$2,500	\$2,500	\$2,000	\$2,000	\$0	\$2,000			*\$2k match to KNHP Grant (exp. 2027)
Grant Match - Public	\$10,768	\$35,600	\$5,000	\$5,000	\$0	\$0			
Grant Match - Private	\$5,000	\$0	\$0	\$0	\$0	\$10,000			FY27 \$10K committed for Hotel Calumet
DDA Grant Program	\$0	\$9,454	\$5,000	\$5,000	\$5,000	\$5,000			*FY26 Amendment adopted in April to \$6k from \$5k
Historic Preservation	\$0	\$7,631	\$200,000	\$200,000	\$37,663	\$154,000			Ruppe Building
Memberships & Trainings	\$0	\$260	\$500	\$500	\$250	\$500			For MDA Membership & Board Education/Training
Public Programming	\$6,554	\$0	\$7,000	\$7,000	\$6,000	\$7,000			Farmers Market, holiday/event expenses
Public Spaces & Improvements	\$0	\$7,822	\$7,000	\$7,000	\$16,860	\$35,000			FY27: Greenspace maint; public bathroom; trashcans; decorations; camera security system
<b>TOTAL EXPENDITURES</b>	<b>\$55,596</b>	<b>\$95,062</b>	<b>\$268,000</b>	<b>\$268,000</b>	<b>\$93,084</b>	<b>\$272,500</b>			
<b>NET REVENUES(EXPENDITURES)</b>	<b>\$18,577</b>	<b>\$16,987</b>	<b>\$45,543</b>	<b>\$45,543</b>	<b>\$1,219</b>	<b>(\$30,450)</b>			
<b>Fund Balance Beginning of Year</b>	<b>\$106,400</b>	<b>\$124,977</b>	<b>\$141,964</b>	<b>\$141,964</b>	<b>\$141,964</b>	<b>\$143,183</b>			
<b>Fund Balance End of Year</b>	<b>\$124,977</b>	<b>\$141,964</b>	<b>\$187,507</b>	<b>\$187,507</b>	<b>\$143,183</b>	<b>\$112,733</b>			

VILLAGE OF CALUMET DDA #07-716-3  
Transactions For December 2025

<u>NUMBER</u>	<u>Date</u>	<u>TRANSACTION DESCRIPTION</u>	<u>PAYMENT</u>	<u>DEPOSIT</u>	<u>BALANCE</u>
		Balance Forward			\$ 87,361.70
	12/05/25	JJLH LLC - DDA Grant	\$ 2,500.00		\$ 84,861.70
	12/05/25	Upper MI Water	\$ 34.51		\$ 84,827.19
	12/05/25	UPPCO	\$ 51.09		\$ 84,776.10

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