**CALUMET VILLAGE COUNCIL SPECIAL MEETING AGENDA**
**MONDAY, AUGUST 4, 2025 @ 6:00PM**
CALUMET VILLAGE TOWNHALL, 340 SIXTH STREET
Public viewing available via ZOOM - Meeting ID: 869 9877 4486 Passcode: 699798
https://us02web.zoom.us/j/86998774486 or via phone: 1-312-626-6799

I. Call to Order

II. Petitions from the Public *(members of the public have 5 minutes to speak)*

III. Approval of Agenda

IV. New Business

1. DPW Equipment Purchase: 2009 938H Cat Loader with 3.5yd bucket, 7800 hours

V. Adjourn

**To:** Village Council
**From:** Megan Haselden, Village Manager / Street Administrator
**Date:** 8/4/2025
**Subject:** Proposal to Purchase Used 2009 CAT 938H Loader

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**Purpose:**

This memo proposes the purchase of a used 2009 CAT 938H Loader with approximately 7,800 hours of use and a 3.5-yard bucket, for a total cost of $72,000 plus an estimated $1,500 for pickup and delivery. This acquisition is necessary to replace our current primary loader, which is significantly worn and nearing the end of its reliable service life.

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**Equipment Details:**

- **Model:** CAT 938H Loader
- **Year:** 2009
- **Hours:** ~7,800
- **Bucket Size:** 3.5 yards
- **Condition:** Good, verified by the Houghton County Road Commission (HCRC) Mechanic
- **Cost:** $72,000 (plus ~$1,500 for transport)

The loader has been reviewed and endorsed by our Department of Public Works (DPW) crew, including DPW Team Lead Shane Karrio, and recommended by the Houghton County Road Commission, all collectively determined it to be good value for its condition and expected service life.

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**Use and Replacement Plan:**

This equipment will replace our current main loader, which is extensively worn and has required increasing maintenance. The existing loader will be retained as a secondary piece of equipment and utilized for limited or smaller-scale needs, such as work in alleyways or during peak operations.

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**Funding Plan:**

Funds for this purchase will be allocated as follows:

1. **Municipal Streets Contribution to General Fund** – Approximately $40,000 from our road tax share over the last three years from Houghton County, which is eligible for use toward equipment and general street operations.
2. **General Fund** – The balance of the funds (~$33,500) will be provided from the General Fund.
3. **Equipment Sale Proceeds** – We anticipate recouping ~$15,000 from the sale of several outdated or underutilized pieces of equipment as part of our ongoing fleet upgrade strategy.

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**Recommendation:**

I recommend the approval of the purchase of the 2009 CAT 938H Loader for $72,000, plus delivery costs of approximately $1,500. This investment will ensure continuity of essential operations, improve efficiency, and provide long-term cost savings through reduced maintenance and downtime.

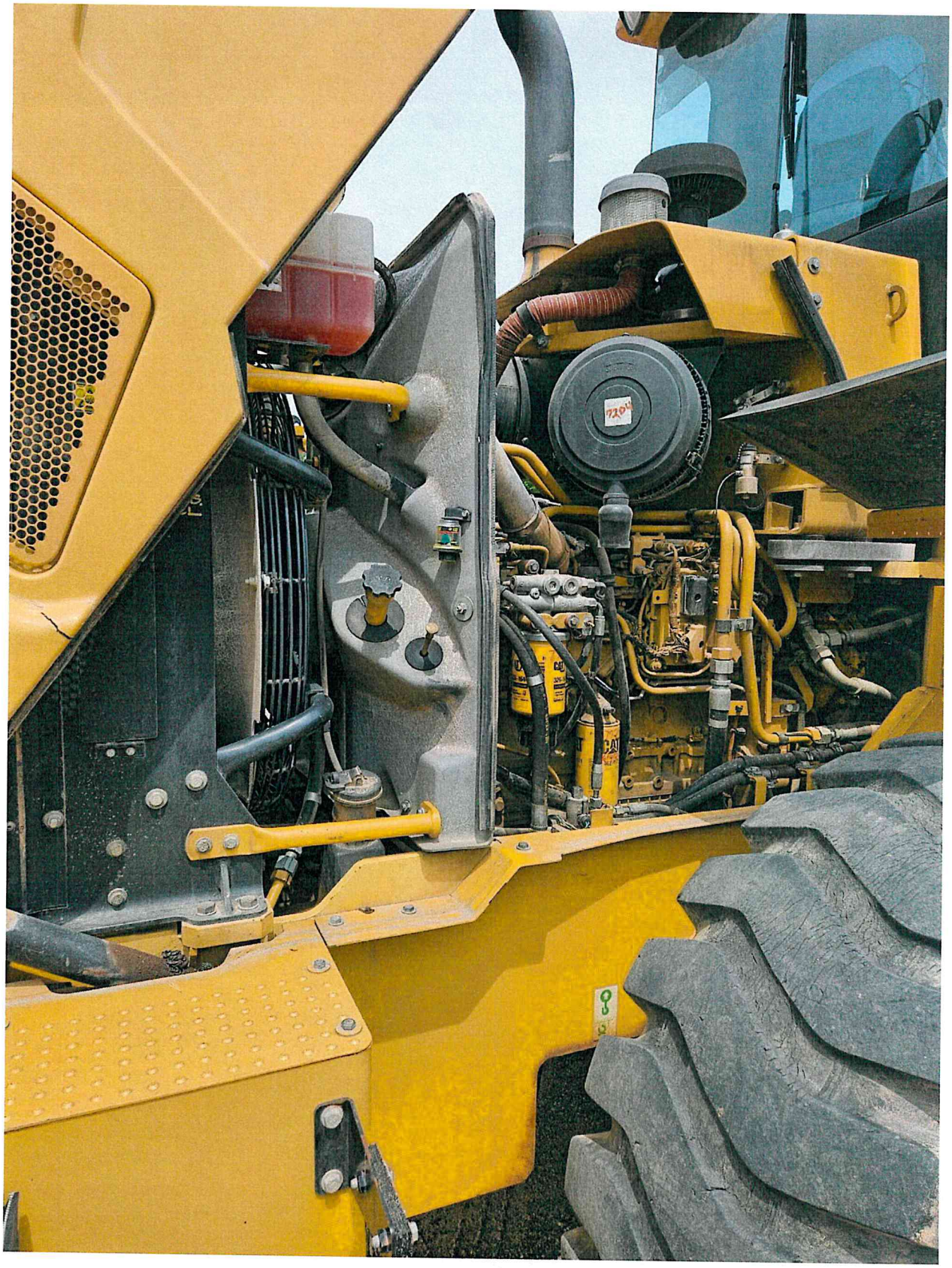
Respectfully submitted,
**Megan Haselden**
Village Manager / Street Administrator

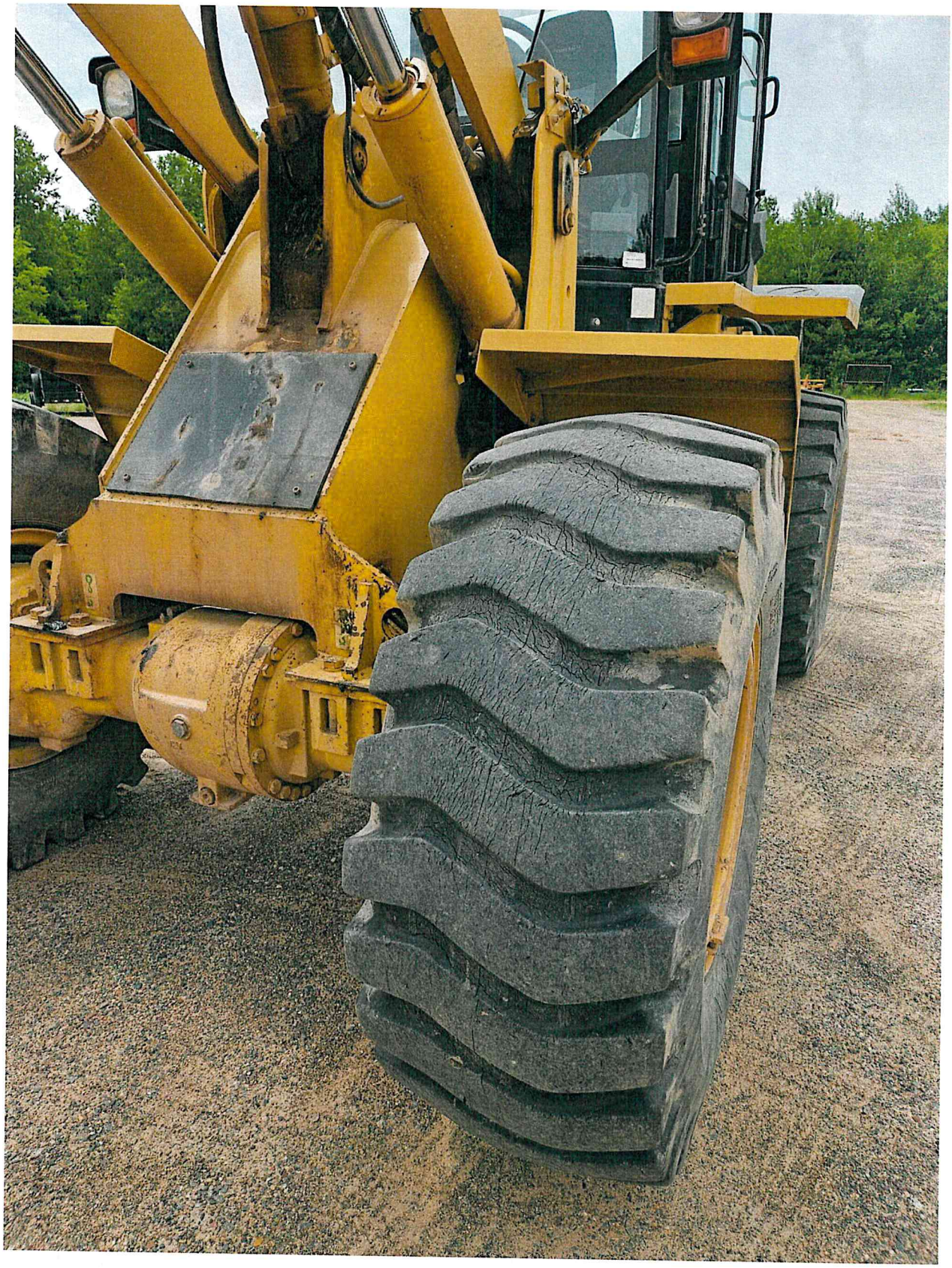
July 30, 2025 Loader Purchase

$72,000 – Dale Johnson Trucking Inc.

2009 938H Cat Loader w/ 3.5 yard bucket

7800 Hours, used in a pit, no rust Pickup from Conover, WI - ~ $1,500 Vetted by HoCo Road Commission Mechanic





CAT
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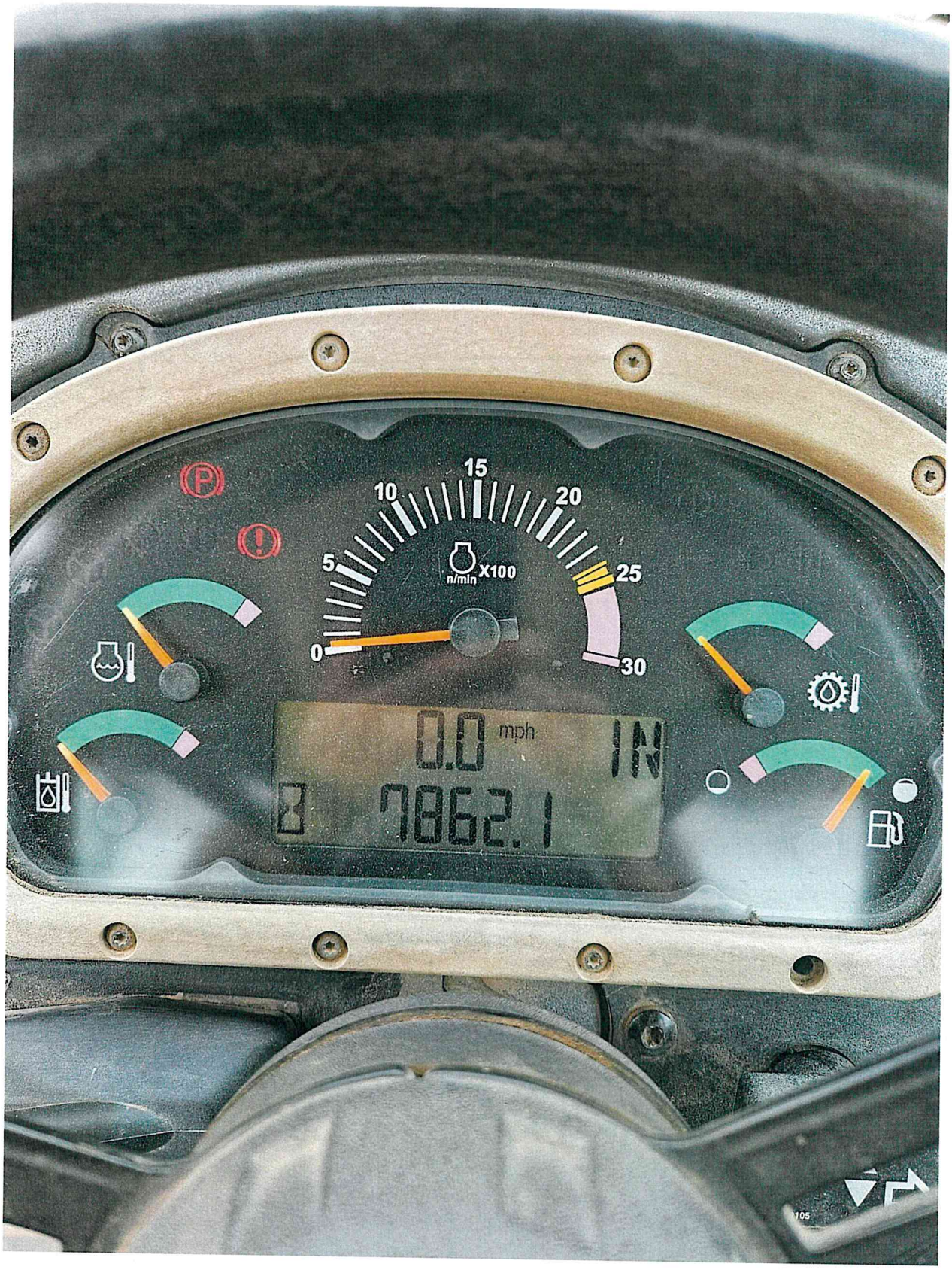
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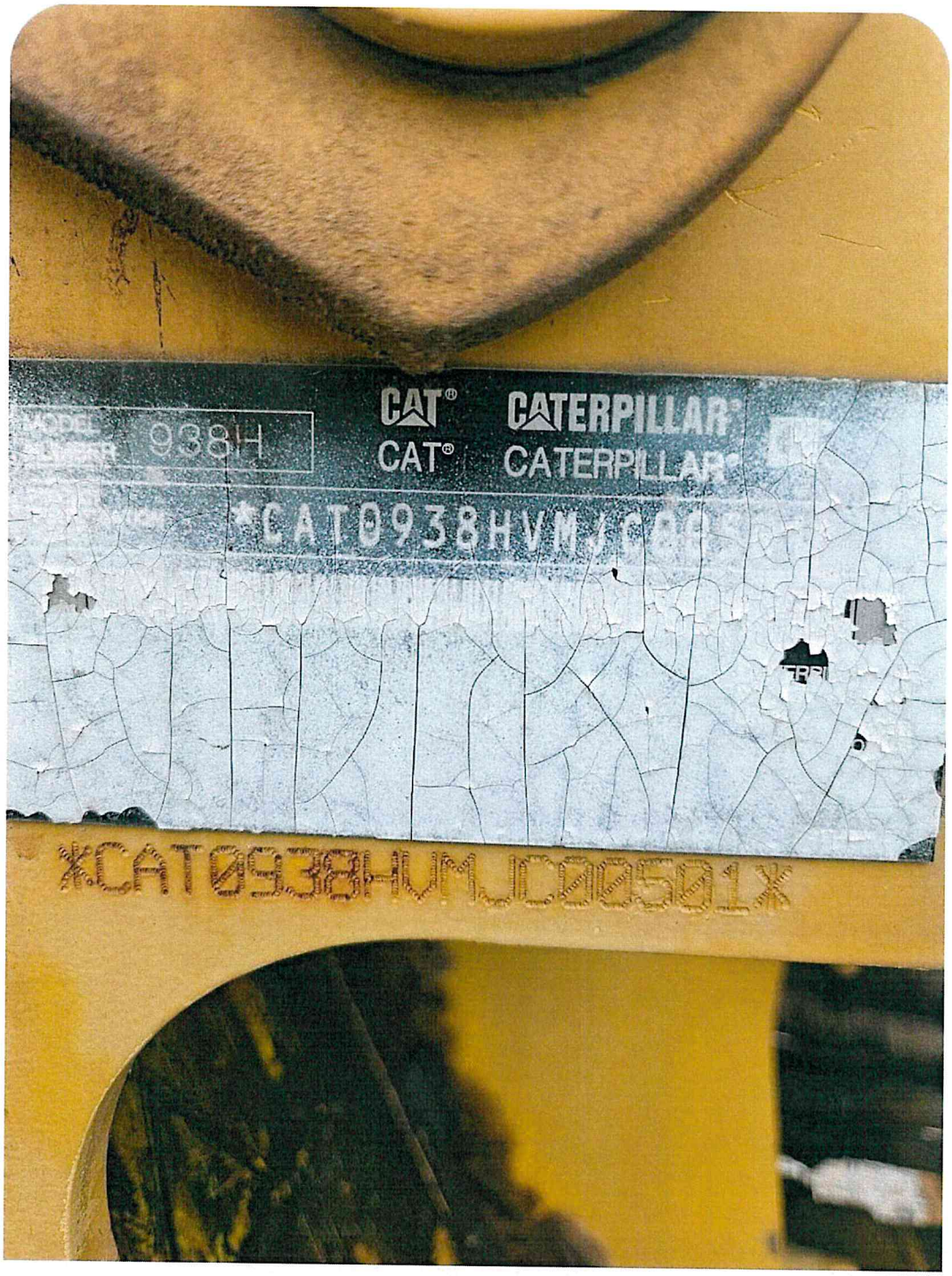


Dale Johnson Trucking, Inc.

Phone 715-891-1685. Thank you

Dale

CAB