CALUMET VILLAGE COUNCIL REGULAR MEETING AGENDA
TUESDAY, AUGUST 19, 2025 @ 6:00PM
CALUMET VILLAGE TOWNHALL, 340 SIXTH STREET
Public viewing available via ZOOM - Meeting ID: 869 9877 4486 Passcode: 699798
https://us02web.zoom.us/j/86998774486 or via phone: 1-312-626-6799

I. Call to Order

II. Petitions from the Public *(members of the public have 5 minutes to speak)*

III. Approval of Agenda

IV. Approval of Consent Agenda Items *(items are considered routine by the council and will be enacted by one motion. If discussion of an item is required, it will be removed from the consent agenda and considered separately.)*

Review and approval of Council meeting minutes

Regular Meeting	July 15, 2025
Special Meeting	July 28, 2025
Special Meeting	August 4, 2025

Review and approval of bills

Prior paid bills in the amount of $100,357.55

New bills in the amount of $107,286.30

Review and acceptance of Correspondence Received

V. Unfinished Business

VI. New Business

1. Street Closure Request: 150th Block Party
2. Alcohol License Requests: 9/12 Fashion Show Cocktail Hour, 10/31 Halloween Party, 12/13 Red Jacket Ball
3. Office of Rural Prosperity Grant
4. MI Neighborhood CDBG Grant
    i. Public Hearing
    ii. Authorizing Resolution 25.05
5. DDA Board Appointments
    i. Nikki L'Esperance, business owner, Term end August 2029
    ii. Courtney Tucker, business owner, Term end August 2029
6. Financial Review – General Fund f

VII. Announcements – Other Council Business

VIII. Comments from the Public *(members of the public have 5 minutes to speak)*

IX. Adjourn

CALUMET VILLAGE COUNCIL REGULAR MEETING MINUTES - DRAFT
TUESDAY, JULY 15, 2025
CALUMET VILLAGE TOWNHALL, 340 SIXTH STREET
Public viewing available via ZOOM.com - Meeting ID: 869 9877 4486 Passcode: 699798
https://us02web.zoom.us/j/86998774486 or via phone: 1-312-626-6799

Present: President Rob Tarvis, Trustees Matt L'Esperance, Pamela Que, Kelly Ryan, Bernice Smith, James Tercha; Clerk Lori Weir - 1 Vacant Trustee Seat
Absent: None
Also Present from the Village: Manager Megan Haselden, CEDM Fellow Joey Foster
Present from the Public: Virginia Dwyer (via Zoom); Nathan Jones and Reece White (Calumet Theatre), Kent Kraft (Daily Mining Gazette)

I. Call to Order
Tarvis called the meeting to order at 6:00pm with roll call and led the Pledge of Allegiance

II. Petitions from the Public *(members of the public have 5 minutes to speak)*
- Nathan Jones and Reece White provided a Calumet Theatre update on future plans for the auditorium seats in the Theatre. Provided a preliminary quote (attached) and would seek grants or do fundraising to pay for the project. This is still in the early planning stage.

III. Approval of Agenda
Que moved, seconded by L'Esperance to approve the agenda as presented.
Motion Carried 6/0

IV. Approval of Consent Agenda Items *(items are considered routine by the council and will be enacted by one motion. If discussion of an item is required, it will be removed from the consent agenda and considered separately.)*
Review and approval of Council meeting minutes

Regular Meeting	June 17, 2025
Work Session Meeting	July 8, 2025

Review and approval of bills
Prior Paid Bills in the amount of $31,414.12
New Bills in the amount of $20,329.43

Tarvis questioned some of the areas where line painting was done, specifically on M-203 (should MDOT pay for that?). He also expressed frustration with the cost. The line painting expenditure led to a larger discussion on allocating funds as the Village has limited resources. Discussion on the need for a village improvement plan so future funds are allocated to those things that are highest priority and fall within the scope of the plan.

Public comments from both Nathan Jones and Virginia Dwyer on the line painting topic were made.

Review and acceptance of Correspondence Received
None

Que moved, seconded by Tercha to approve the consent agenda as presented.

Roll Call Vote:
Yeas: Smith, Ryan, L'Esperance, Tercha, Que
Nays: Tarvis
Absent: None

Motion Carried 5/1

V. Unfinished Business

1. Village Council applicant for Trustee vacant seat
   Tarvis moved to appoint Ariele Pizzo as Trustee.
   Roll Call Vote:
   Yeas: Smith, Ryan, L'Esperance, Tercha, Que, Tarvis
   Nays: None
   Absent: None

   Motion Carried 6/0

VI. New Business

1. Street Closure Request – Pasty Fest
   Que moved, seconded by L'Esperance to approve the Pasty Fest Street Closure as presented.
   Roll Call Vote:
   Yeas: Smith, Ryan, L'Esperance, Tercha, Que, Tarvis
   Nays: None
   Absent: None

   Motion Carried 6/0

2. Street Closure Request – CroFest
   Initial discussion about closing 6th street between Oak and Elm for "thru traffic" for 48 hours (Friday and Saturday) for this event. Nathan Jones provided a layout of what this would look like. Street Closure Application and Insurance is still required before Council can vote on this. Also discussed Public Safety Plan for the event. Ryan suggested the Village have its own template for such a plan to use for Village events. Once this additional information is provided, the Village will hold a Special Meeting to consider it. This can be done as early as next week as Council does understand the urgency.

3. RRC Certification Policies
   i. Village Appointments Policy
      Correct section VI. Number 2. – Replace "President" with "Council" as applications are forwarded to the entire council for consideration.

      Que moved, seconded by L'Esperance to adopt the Village Appointments Policy as amended above.
      Roll Call Vote:

Yeas: Smith, Ryan, L'Esperance, Tercha, Que, Tarvis
Nays: None
Absent: None

Motion Carried 6/0

ii. Zoning Board of Appeals Bylaws
Que moved, seconded by Ryan to adopt the Zoning Board of Appeals Bylaws as presented.
Roll Call Vote:
Yeas: Smith, Ryan, L'Esperance, Tercha, Que, Tarvis
Nays: None
Absent: None

Motion Carried 6/0

iii. Board Member Expectations
Add to Section II. (a) of all sections the following language: "Member acts as an ambassador and advocate for the Village." Under the Desired Skills sections for the Planning Commission and DDA, change "Business Development" to "Community & Economic Development and add this language under the Desired Skills section for Village Council.

L'Esperance moved, seconded by Que to adopt the Board Member Expectations Policy as amended above.
Roll Call Vote:
Yeas: Smith, Ryan, L'Esperance, Tercha, Que, Tarvis
Nays: None
Absent: None

Motion Carried 6/0

4. Banking Transition to Incredible Bank
Que moved, seconded by Smith to approve the transition of banking to Incredible Bank as recommended by the Village Manager.
Roll Call Vote:
Yeas: Smith, Ryan, L'Esperance, Tercha, Que, Tarvis
Nays: None
Absent: None

Motion Carried 6/0

5. Fire Department Merger with Village of Laurium & Calumet Township
Que moved, seconded by L'Esperance to approve the continued discussion with the Village of Laurium and the Calumet Township on merging of public safety services.

Roll Call Vote:
Yeas: Smith, Ryan, L'Esperance, Tercha, Que, Tarvis

Nays: None
Absent: None

Motion Carried 6/0

6. Appointment of Village Manager as Street Administrator (as part of the Manager's normal contract)
   Que moved, seconded by L'Esperance to appoint the Village Manager as the Street Administrator.
   Roll Call Vote:
   Yeas: Smith, Ryan, L'Esperance, Tercha, Que, Tarvis
   Nays: None
   Absent: None

   Motion Carried 6/0

VII. Announcements
- Haselden updated on the visit from the State Representatives and the impromptu visit from the office of Rural Prosperity reps.
- Tarvis updated on the property lots that were being considered to purchase and utilize as additional municipal parking.

VIII. Comments from the Public
None

IX. Adjourn
Que moved, seconded by Tercha to adjourn the meeting at 6:51 p.m.

Motion Carried 6/0

Respectfully submitted,

Lori Weir, Clerk

CALUMET VILLAGE COUNCIL SPECIAL MEETING MINUTES - DRAFT
MONDAY, JULY 29, 2025
CALUMET VILLAGE TOWNHALL, 340 SIXTH STREET
Public viewing available via ZOOM.com - Meeting ID: 869 9877 4486 Passcode: 699798
https://us02web.zoom.us/j/86998774486 or via phone: 1-312-626-6799

Present: President Rob Tarvis; Trustees Matt L'Esperance, Ariele Pizzo (arrived at 6:05pm), Pamela Que, Bernice Smith, James Tercha; Clerk Lori Weir
Absent: Trustee Kelly Ryan
Also Present from the Village: Manager Megan Haselden
Present from the Public: Nathan Jones

I. Call to Order
Tarvis called the meeting to order at 6:00pm with roll call and led the Pledge of Allegiance

II. Petitions from the Public *(members of the public have 5 minutes to speak)*
None

III. Approval of Agenda
Que moved, seconded by L'Esperance to approve the agenda as presented

Motion Carried 5/0

IV. New Business

1. Street Closure Request: CroFest
Haselden and Nathan Jones presented the site layout plan for street closure and "thru traffic" access.

Tercha moved, seconded by Que to approve the closure of 6th street as proposed from 8:00pm on Friday, August 8 through 8:00pm on Saturday, August 9 for CroFest contingent on receipt of special event insurance and if liquor is sold, the appropriate liquor license must be received.

Motion Carried 6/0

2. DPW Equipment Purchase: 2009 938 Cat Loader with 3.5yd bucket, 7800 hours
Discussion on the state of the current loader, the cost of possible purchase, and the financing options for equipment purchases as provided by the attorney (attached). There will be no decision made tonight as further investigation into financing is needed.

V. Adjourn
L'Esperance moved, seconded by Que to adjourn the meeting at 6:24pm.

Motion Carried 6/0

Respectfully submitted,
Lori Weir, Clerk

CALUMET VILLAGE COUNCIL SPECIAL MEETING MINUTES - DRAFT
MONDAY, AUGUST 4, 2025
CALUMET VILLAGE TOWNHALL, 340 SIXTH STREET
Public viewing available via ZOOM.com - Meeting ID: 869 9877 4486 Passcode: 699798
https://us02web.zoom.us/j/86998774486 or via phone: 1-312-626-6799

Present: President Rob Tarvis; Trustees Matt L'Esperance, Ariele Pizzo, Kelly Ryan, Bernice Smith, James Tercha; Clerk Lori Weir
Absent: Trustee Pamela Que
Also Present from the Village: Manager Megan Haselden, CEDM Fellow Joey Foster
Present from the Public: None

I. Call to Order
Tarvis called the meeting to order at 6:00pm with roll call and led the Pledge of Allegiance

II. Petitions from the Public *(members of the public have 5 minutes to speak)*
None

III. Approval of Agenda
L'Esperance moved, seconded by Smith to approve the agenda as presented

Motion Carried 6/0

IV. New Business

1. DPW Equipment Purchase: 2009 938 Cat Loader with 3.5yd bucket, 7800 hours
Discussion on the funding plan for purchase of this loader with recommendation by the Manager to purchase for $72,000 for the loader itself and an additional $1500 to cover the estimated cost of delivery.

L'Esperance moved, seconded by Ryan to approve the purchase of the loader contingent on proof of a clean chain of ownership.
Roll Call Vote:
Yeas: Smith, Ryan, L'Esperance, Tercha, Pizzo, Tarvis
Nays: None
Absent: Que

Motion Carried 6/0

L'Esperance moved, seconded by Ryan to approve the estimated cost of transport of the loader at $150 per hour for an approximate total cost of $1,5000.
Roll Call Vote:
Yeas: Smith, Ryan, L'Esperance, Tercha, Pizzo, Tarvis
Nays: None
Absent: Que

Motion Carried 6/0

V. Adjourn
L'Esperance moved, seconded by Tercha to adjourn the meeting at 6:12pm.

Motion Carried 6/0

Respectfully submitted,
Lori Weir, Clerk

VILLAGE OF CALUMET AUGUST 2025 PRIOR PAID BILLS

OFFICE				
Dearborn Life Insurance			**$**	**137.60**
MANAGER				
Megan Haselden - Cell Phone			**$**	**100.00**
CAPITAL OUTLAY - Road Equipment				
Dale Johnson Trucking Inc.	New Loader		$	72,000.00
DEBT SERVICE PAYMENT				
Incredible Bank	Grader loader payment		$	982.47
BUILDINGS & GROUNDS				
NHCWSA	VILLAGE HALL		$	171.75
Semco Energy	AGASSIZ PAVILION		$	19.94
Semco Energy	DPW		$	23.77
Semco Energy	VILLAGE HALL		$	234.96
Specturm	DPW		$	47.49
Specturm	VILLAGE HALL		$	441.83
UPPCO				
UPPCO				
UPPCO				
		Total	**$**	**939.74**
VILLAGE HALL / THEATRE				
Patrick's Plumbing			**$**	**485.60**
WATER FUND				
Upper Michigan Water Company - Hydrant Maintenance			**$**	**1,435.61**
150th Celebrations				
John Snyder 150th Shirts			**$**	**750.00**
BLIGHT				
Megan Haselden - Postage Reimbursement			**$**	**41.92**
PAYROLL				
	Payroll	7/26 Payroll		9178.2
	FICA	7/26 Payroll		768.51
	Payroll	8/12 Payroll	$	12,557.50
	FICA	8/12 Payroll	$	980.40
			$	23,484.61
BILLS PAID PRIOR TO AUGUST 2025 COUNCIL MEETING			**$**	**100,357.55**

VILLAGE OF CALUMET AUGUST 2025 BILLS

OFFICE			
Up & Running (Anti Virus, Email, Backup, Phone)		$	1,069.00
The Office Planning Group	Fix Printer	$	115.62
MML Worker's Comp Fund		$	372.00
		$	1,928.62
DPW			
Ace hardware		$	874.20
Airgas USA		$	220.11
Auto-Wares		$	12.98
Electreus	Lights in DPW Shop	$	487.00
41Lumber		$	73.76
Harter Auto Supply		$	821.05
Gitzens		$	129.83
North Star BP		$	344.89
Red Jacket Petroleum		$	609.18
Shaaf Trucking & Repair		$	937.50
Amoco		$	355.67
Superior Polymer (Buildings and Grounds?)		$	388.00
		$	5,254.17
CAPITAL OVERLAY			
Global Industrial	Trash Cans (6K from DDA)	$	10,633.99
Copper Range Roofing (Grant)	remaining roof payment	$	56,225.00
Copper Range Roofing (Grant)	additional work on roof	$	19,500.00
Up and Running (new computer)		$	605.98
		$	86,964.97
BUILDINGS & GROUNDS			
Elan Financial Services		$	893.53
Keweenaw Overhead Door	DPW garage door	$	170.00
Waste Management	Third Dumpster	$	767.18
UPEA	EGLE FAR Issue	$	9,420.28
		$	11,250.99
FIRE DEPT			
Fire Dept Patches		$	341.26
Harter Auto Supply		$	512.97
		$	854.23
Municipal Street			
UPEA	Section 19 Project	$	1,463.00
ATTORNEY FEES			
Kirkpatrick, Slough, Duitsman-Coy & Mott, PLC		$	337.50

TOTAL NEW AUGUST 2025 BILLS	**$ 108,053.48**
TOTAL BILLS PAID PRIOR TO MEETING	**$ 100,357.55**
TOTAL AUGUST 2025 BILLS	**$ 208,411.03**

Village of Calumet Special Event Street Closure

Special Events may be community, non-profit, private, or commercial events including but not limited to street fairs, athletic events, or other events held on a public street.

- Applications must be received no later than **the Wednesday before a regularly scheduled Village Council meeting.**
    - **For example, if the regularly scheduled Village Council meeting is the third Tuesday of the month, the application is due on the second Wednesday of that month.**
- Applications may include multiple blocks and intersections, in residential and non-residential areas.
- Village employee labor and cost recovery, including wages, and equipment cost may apply.
- Applicant may sell goods and services at the event.
- Application fee is due at the time of application. However, if you are denied closure, your fee will be refunded. If you withdraw your closure application 14 days ahead of your scheduled event your fee will be refunded.
- Other Requirements:
    - A written description and comprehensive site plan are required as part of your application.
    - Most events will be required to submit insurance. See our insurance requirements below for more details.
    - Your event may require additional permits or services.

Plan ahead! The earlier you apply, the smaller the application fee. The Village reserves the right to waive fees for non-profit groups, with proof of non-profit status.

There is an application fee for street closure requests. The fee is found in the Calumet Fee Schedule which may be amended from time to time and can be found online at villageofcalumet.com. Payment may be made via check or cash, or on the Village website via credit/debit card.

Applications may be submitted via postmarked mail, email or in person. Applications may be emailed to manager@villageofcalumet.com. A PDF application form is **also available**. Checks should be made payable to Village of Calumet.

DESCRIPTION OF EVENT

- Describe event purpose, activities, and estimated number of attendees. Include a timeline for your set-up, event hours, and break-down plans.

SITE PLAN

- Provide a map showing desired street closures.

- Indicate on the map where barricades will be placed and what type of barricade will be used.
    - Barricades are available from the Village Public Works Department and are typically distributed to street corners close to requested closures a few days prior to the event.
    - The Village of Calumet can supply up to 20 barricades.

NEIGHBORHOOD OUTREACH

- Explain how you will notify neighboring businesses and residents of the planned closure in advance of the event. Please work with neighbors and businesses to address any concerns regarding the impact of street closure.
- A Neighbor Support Form provided by the Village must be completed. It is recommended that the applicant also distribute a flyer that includes:
    - Event information
    - Event producer's contact information
    - Village contact information

WASTE MANAGEMENT

- Explain how you will manage trash, recycling, compost and street clean-up for the event. You may hire the Village Public Works Department to clean the street post-event, or you may clean it with your own event staff or hired contractor.
- The Village of Calumet Public Works Department can handle any volume of trash pickup; however, following the event all trash must be bagged for pickup by the Public Works Department. If trash is not bagged, the Village will charge a fee of $20 for each bag required by the Village to complete pickup.

SAFETY AND SECURITY

- Describe what your plans are to keep the event safe and secure. State who will be responsible for monitoring barricades. If applicable, list security personnel who will be present, and where they will be located during the event. If necessary, describe how you will manage pedestrian and/or traffic flow.
- If security is needed for the event, we recommend contacting the Houghton County Sheriff Department or the Michigan State Police.
- The Houghton County Sheriff Department may be contacted at 906-482-0055.
- The Michigan State Police may be contacted at 906-337-5145

SET-UP ASSISTANCE

- If you need to enlist the assistance of the Calumet Public Works Department in the set-up for your street closure/event, a fee equal to the hourly costs of street department staff and equipment rental will be charged. Fees for street department employees are $22.00 per hour for the department superintendent and $18.00 per hour for other street department personnel. In addition, if Village equipment is required for set-up, rental fees for equipment will apply.

ALCOHOL/LARA

- If alcohol is to be served it is your responsibility to acquire all necessary licenses to be in compliance with the laws, rules and regulations of the State of Michigan and to provide them to the Village Administrator/Manager prior to your event.

INSURANCE REQUIREMENTS

- Please provide the Village Manager with a copy of your proof of liability insurance in the amount of no less than $100,000; however, this amount may increase following review by our insurer. This proof of insurance should also list the Village of Calumet as an additional insured.

PERMIT REVOCATION

- After you submit your plan and application, if you receive permission to close the street(s), you are required to follow the plan that you submitted. In the event you do not, your permit will be revoked, and the street closure will be cancelled.

APPLICATION AND PLAN REVIEW

- Submitting an application for a street closure does not guarantee approval. Applications are reviewed by the Village of Calumet Council at a regular meeting prior to consideration of other Village business. If the Village Council has any questions or if it requests additional information, the applicant will be required to respond and possibly to revise the applicant's plans for the event.

CONTACT INFORMATION FOR APPLICANT

- Name: Megan Haselden
- Address: 340 6th St, Calumet, MI 49913
- Phone: 906-337-1713
- Email: manager@villageofcalumet.com
- Preferred Mode of Contact: email
- Organization or Business Name: Village of Calumet

Office Use
Date Received:_____
Received By:_____
Approved_____ Denied_____

150th Block Party - Village of Calumet Special Event Street Closure

September 13, 2025

Description of Event:

On September 13th, Calumet is hosting our 150th Block Party Celebration, a free, family-friendly sesquicentennial celebration honoring 150 years of the Village and its people.

There will be food trucks, live music, bounce houses and games for kids. This is an event for the community to come together and celebrate with each other. Admission is free for the whole community.

Street Closure:

All activities are set up on 6th Street, always maintaining a fire lane. The closure request is for 6th Street for the 300 Block from Elm to Oak. The street will be closed starting at 7AM on Saturday, September 13th. Breakdown will start with vendors leaving around 8:00pm. There is a stage with a concert that will go until around 10:45PM. We hope to have the street open by 12:00PM, it will be open by 7AM Sunday morning at the latest.

Site Plan: See attached site map

Neighborhood Outreach: Radio and Newspapers will be notified with press releases. Flyers are to be handed out to the community. We will personally be talking to everyone that has property on that block. Street closure and parking restrictions will be posted a few days prior to the event on buildings, on Village's Facebook and websites.

Waste Management:

Large trashcans will be placed around the event. Volunteers will be onsite to gather all the trash during and post event. DPW staff will work in shifts to help with clean-up and breakdown.

Safety and Security:

There will be barricades and signage at all entry points to prevent unauthorized vehicle access. There will be clear signs for detours and access points placed on US 41 at 6th Street Extension and on Pine Street. Reece White has secured 15 radios that are tuned in to a specific dedicated channel with emergency response. We will also have an EMT on site with a dedicated safety area.

Set-up Assistance:

This is a Village of Calumet event, all staff will be on hand throughout the day to help.

Alcohol:
An alcohol license has been applied for by the Village Fire Department and will be provided to the Village Manager, the department will be manning the beer tent.

Insurance Requirements:

Special event insurance is being acquired by the Village Manager.

Yellow =

Barricades

Green

Food Trucks

Orange

Vendors

Red

Jilbert's Tent

Blue

Kids Area

Grey

Stage

Pink

Outdoor

Games/

Safey/

Lost&Found/

Porta John

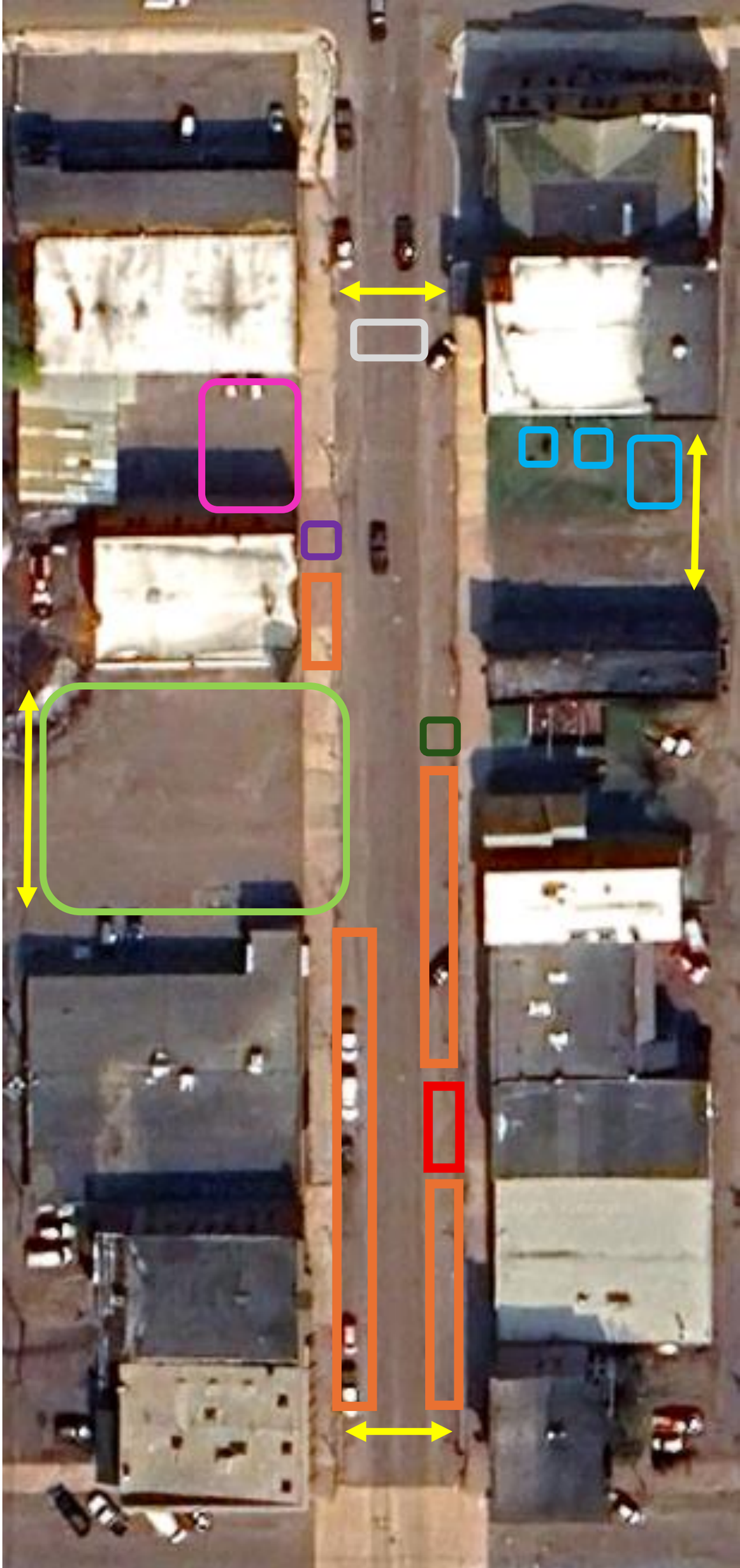
Dark Green

Village Tent

Purple

Fireman's

Tent



Michigan Department of Licensing and Regulatory Affairs
Liquor Control Commission (MLCC)
Mailing Address: P.O. Box 30005, Lansing, MI 48909
Toll-Free: 866-813-0011 - www.michigan.gov/lcc

Business ID: _____

Request ID: _____

(For MLCC Use Only)

Special License Application

A completed Special License application must be submitted as early as possible before your event(s) to avoid any delays in processing. It is strongly recommended that you submit the application as soon as you know the date of your event(s). Failure to submit a completed application at least ten (10) business days prior to the event(s) may result in no Special License being issued, pursuant to administrative rule R 436.575.

Part 1 - Applicant Organization Information

Applicant organization name: VILLAGE OF CALUMET INC		
Applicant address: 340 6TH STREET		
City: CALUMET	Zip Code: 49913	
Contact name: MEGAN HASELDEN	Phone: 906-337-1713	Email: manager@villageofcalumet.com
Alternate contact name: TERRA WEST	Phone: 906-337-1713	Email: west@villageofcalumet.com

1. Has the applicant organization previously received a Special License? ○ Yes ◉ No

Michigan organizations must provide current articles of incorporation filed with Michigan Corporations Division.

Out-of-state organizations must provide: (a) current articles of incorporation from state of issuance; (b) current certificate of good standing from state of incorporation; and (c) current Certificate of Authority to Transact Business in Michigan issued by the Michigan Corporations Division.

2. Has the applicant organization been established for one (1) year or longer? ◉ Yes ○ No

Date the applicant organization was established (month/day/year): 1875

3. Is the applicant organization a municipality? ◉ Yes ○ No

Leave Blank - MLCC Use Only

Part 2 - Event Information - For requests at more than one location, submit separate forms for each location.

Address of event location: 340 6th Street, Calumet, MI 49913

City, township, or village where event will be held: Village of Calumet | County: Houghton

1. Will you submit your completed application at least ten (10) business days before your event? ◉ Yes ○ No
It is strongly recommended that you submit the application as soon as you know the date of your event(s).

2. Do you have permission from the property owner of the location listed above to hold your event(s) on the date(s) listed below (see pages 2-3) at this location? ◉ Yes ○ No

3. Has the local law enforcement agency with primary jurisdiction over the event location approved this application for a Special License? (See Part 5 on Page 5) ◉ Yes ○ No

4. Is the event location within 500 feet of a church or school? ◉ Yes ○ No
If Yes, the church or school must consent to the event(s). (See Part 6 on Page 5)

5. Is the event location outdoors or partially outdoors? ○ Yes ◉ No

If Yes, list the exact dimensions of the outdoor area: **Submit a clear diagram of the outdoor service area with your application form.**

_____ (Width) feet X _____ (Length) feet = _____ square feet

Describe type and height of the barrier that will be used to enclose the outdoor area:

6. Describe type of security that will be used for event(s) and how it will be utilized to secure and monitor to prevent sales to minors and visibly intoxicated persons:

We will have certified bartenders serving and checking ID's and will be giving wrist bands for 21+. There will be 3 volunteer security guards throughout the event ensuring that no underage or excess drinking will occur.

7. Is the event location situated in or on state owned land, such as a state park or National Guard armory? ○ Yes ◉ No

If Yes, attach a copy of your documentary proof of approval to use the state owned land.

8. Is there an existing liquor licensee issued at the event location, such as a Class C or Club license? ○ Yes ◉ No

If Yes, the existing licensee must request to place its license in escrow during the event(s). (See Part 7 on Page 5)

9. Will the event(s) involve an auction of donated wine? ○ Yes ◉ No

If Yes, please check "Wine Auction" for the applicable event date(s) on pages 2-3. Only donated wine may be auctioned under a Special License; beer and spirits cannot be auctioned. If you request a Special License for on-premises consumption AND for a Wine Auction both on the same date at the same location, you are requesting two (2) separate licenses and you must pay a license fee for both licenses.

10. Will marijuana be sold and consumed under a Temporary Marihuana Event License issued by the Cannabis Regulatory Agency (CRA) within the proposed event area where alcoholic liquor will be sold and consumed? ○ Yes ◉ No

11. Is the event location within the commons area of a Social District? ○ Yes ◉ No

If Yes, you must obtain written documentation from the local governmental unit, including a clear diagram, that delineates the part of the commons area of the Social District to be used exclusively for your event and the part to be used exclusively by the Social District permittees during the time period for your event pursuant to MCL 436.1551(3). Submit the documentation and the diagram with this application.

12. The applicant organization may request up to twelve (12) Special Licenses total (one Special License per day) in a calendar year. Please complete the information below **for each individual date** for which you are requesting a Special License at this location. **If you are requesting Special Licenses for consecutive days, completely fill out a separate box for each date. If you request a Special License for on-premises consumption AND for a Wine Auction both on the same date at the same location, you are requesting two (2) separate licenses and you must pay a license fee for both licenses.**

1	9/12/2025 (Date)	Describe event being held: Cocktail hour before a historic Fashion Show as part of the Village of Calumet's 150th Anniversary celebrations.
	4PM (Start Time) / 11PM (End Time)	Special License will be used for: ☐ Beer & Wine Service ☒ Beer, Wine, & Spirit Service ☐ Wine Auction
		Is this date a Sunday? ○ Yes ◉ No If Yes, will alcohol be served between 7:00AM and 12:00 Noon? ○ Yes ○ No
2	10/31/2025 (Date)	Describe event being held: Halloween party showing a vampire movie filmed in Calumet as part of the Village of Calumet's 150th Anniversary celebrations.
	4PM (Start Time) / 11PM (End Time)	Special License will be used for: ☒ Beer & Wine Service ☐ Beer, Wine, & Spirit Service ☐ Wine Auction
		Is this date a Sunday? ○ Yes ◉ No If Yes, will alcohol be served between 7:00AM and 12:00 Noon? ○ Yes ○ No
3	12/13/2025 (Date)	Describe event being held: Formal ball/gala as part of the Village of Calumet's 150th celebrations.
	4PM (Start Time) / 11PM (End Time)	Special License will be used for: ☐ Beer & Wine Service ☒ Beer, Wine, & Spirit Service ☐ Wine Auction
		Is this date a Sunday? ○ Yes ○ No If Yes, will alcohol be served between 7:00AM and 12:00 Noon? ○ Yes ○ No
4	(Date)	Describe event being held:
	(Start Time) / (End Time)	Special License will be used for: ☐ Beer & Wine Service ☐ Beer, Wine, & Spirit Service ☐ Wine Auction
		Is this date a Sunday? ○ Yes ○ No If Yes, will alcohol be served between 7:00AM and 12:00 Noon? ○ Yes ○ No
5	(Date)	Describe event being held:
	(Start Time) / (End Time)	Special License will be used for: ☐ Beer & Wine Service ☐ Beer, Wine, & Spirit Service ☐ Wine Auction
		Is this date a Sunday? ○ Yes ○ No If Yes, will alcohol be served between 7:00AM and 12:00 Noon? ○ Yes ○ No
6	(Date)	Describe event being held:
	(Start Time) / (End Time)	Special License will be used for: ☐ Beer & Wine Service ☐ Beer, Wine, & Spirit Service ☐ Wine Auction
		Is this date a Sunday? ○ Yes ○ No If Yes, will alcohol be served between 7:00AM and 12:00 Noon? ○ Yes ○ No

12. Special license date information Continued from Page 2.

7	Date	Describe event being held:
		Special License will be used for: ☐ Beer & Wine Service ☐ Beer, Wine, & Spirit Service ☐ Wine Auction
	Start Time End Time	Is this date a Sunday? ◯ Yes ◯ No If Yes, will alcohol be served between 7:00AM and 12:00 Noon? ◯ Yes ◯ No

8	Date	Describe event being held:
		Special License will be used for: ☐ Beer & Wine Service ☐ Beer, Wine, & Spirit Service ☐ Wine Auction
	Start Time End Time	Is this date a Sunday? ◯ Yes ◯ No If Yes, will alcohol be served between 7:00AM and 12:00 Noon? ◯ Yes ◯ No

9	Date	Describe event being held:
		Special License will be used for: ☐ Beer & Wine Service ☐ Beer, Wine, & Spirit Service ☐ Wine Auction
	Start Time End Time	Is this date a Sunday? ◯ Yes ◯ No If Yes, will alcohol be served between 7:00AM and 12:00 Noon? ◯ Yes ◯ No

10	Date	Describe event being held:
		Special License will be used for: ☐ Beer & Wine Service ☐ Beer, Wine, & Spirit Service ☐ Wine Auction
	Start Time End Time	Is this date a Sunday? ◯ Yes ◯ No If Yes, will alcohol be served between 7:00AM and 12:00 Noon? ◯ Yes ◯ No

11	Date	Describe event being held:
		Special License will be used for: ☐ Beer & Wine Service ☐ Beer, Wine, & Spirit Service ☐ Wine Auction
	Start Time End Time	Is this date a Sunday? ◯ Yes ◯ No If Yes, will alcohol be served between 7:00AM and 12:00 Noon? ◯ Yes ◯ No

12	Date	Describe event being held:
		Special License will be used for: ☐ Beer & Wine Service ☐ Beer, Wine, & Spirit Service ☐ Wine Auction
	Start Time End Time	Is this date a Sunday? ◯ Yes ◯ No If Yes, will alcohol be served between 7:00AM and 12:00 Noon? ◯ Yes ◯ No

A completed Special License application must be submitted as early as possible before your event(s) to avoid any delays in processing. It is strongly recommended that you submit the application as soon as you know the date of your event(s). Failure to submit a completed application at least ten (10) business days prior to the event(s) may result in no Special License being issued, pursuant to administrative rule R 436.575.

Part 3 - Special License Fees - Complete the Special License fee calculation on Page 4

For Organizations established less than one year or are municipalities - a $50.00 Special License base fee for each separate, consecutive day of the event is required. If the event is held on a Sunday and spirits will be served after 12:00 Noon, an additional $7.50 Sunday Sales Permit (P.M.) fee is required. In addition, if any alcoholic beverages, including beer, wine, and spirits, will be served between 7:00AM and 12:00 Noon, an additional $160.00 Sunday Sales Permit (A.M.) fee is required. Sunday Sales Permit (A.M.) and/or Sunday Sales Permit (P.M.) fees will be required for each date that is a Sunday. **If you request a Special License for on-premises consumption AND for a Wine Auction both on the same date at the same location, you are requesting two (2) separate licenses and you must pay a license fee for both licenses**.

For Organizations established one year or more - a $25.00 Special License base fee for each separate, consecutive day of the event is required. If the event is held on a Sunday and spirits will be served after 12:00 Noon, an additional $3.75 Sunday Sales Permit (P.M.) fee is required. In addition, if any alcoholic beverages, including beer, wine, and spirits, will be served between 7:00AM and 12:00 Noon, an additional $160.00 Sunday Sales Permit (A.M.) fee is required. Sunday Sales Permit (A.M.) and/or Sunday Sales Permit (P.M.) fees will be required for each date that is a Sunday. **If you request a Special License for on-premises consumption AND for a Wine Auction both on the same date at the same location, you are requesting two (2) separate licenses and you must pay a license fee for both licenses**.

The fees must be paid by check, bank or postal money order, or by credit card, using the attached Credit Card Authorization Form (LCC-300). Checks and money orders should be made payable to **State of Michigan**.

Part 3 Continued - Special License Fees Calculation

Special License Base Fee: *(per Special License requested)*		**If you request a Special License for on-premises consumption AND for a Wine Auction both on the same date at the same location, you are requesting two (2) separate licenses and you must pay a license fee for both licenses.**	*Leave Blank - MLCC Use Only*
x Number of Special Licenses:			
= Special License Fees: *MLCC Fee Code: 4008*			
+ Sunday Sales Permit (P.M.) Fees: *MLCC Fee Code: 4032*			
+ Sunday Sales Permit (A.M.) Fee: *MLCC Fee Code: 4033*			
= TOTAL FEES DUE:		Make checks payable to: **State of Michigan**	

Part 4 - Signatures of Applicant Organization's Officers, Witnesses, and Notary

Pursuant to administrative rule R 436.575, the president and secretary of the organization making application shall sign the application and the signatures shall be notarized . Political candidates only need to sign the president section and have it notarized.

By signing below the applicant organization's officers attest that:

We certify that all profits from the sale of beer, wine and/or spirits or from a wine auction will go to the applicant organization and not to any individual. We further certify that any license issued by the Michigan Liquor Control Commission is a contract subject to suspension or revocation by the Commission, that there shall be no liability on the part of the State of Michigan, the Commission, or any of its officers or employees by reason of such suspension or revocation, and that the granting of the license does not create a vested right.

Under administrative rule R 436.1003, the licensee shall comply with all state and local building, plumbing, zoning, sanitation, and health laws, rules, and ordinances as determined by the state and local law enforcements officials who have jurisdiction over the licensee. Approval of this application by the Michigan Liquor Control Commission does not waive any of these requirements. The licensee must obtain all other required state and local licenses, permits, and approvals for this business before using this license for the sale of alcoholic liquor on the licensed premises.

We certify that the information contained in this form is true and accurate to the best of our knowledge and belief. We agree to comply with all requirements of the Michigan Liquor Control Code and Administrative Rules. We also understand that providing **false** or **fraudulent** information is a violation of the Liquor Control Code pursuant to MCL 436.2003.

A completed Special License application must be submitted as early as possible before your event(s) to avoid any delays in processing. It is strongly recommended that you submit the application as soon as you know the date of your event(s). Failure to submit a completed application at least ten (10) business days prior to the event(s) may result in no Special License being issued, pursuant to administrative rule R 436.575.

Robert P Tarvis

Print Name and Phone Number of President	Signature of President	Date

Print Name of Notary	Signature of Notary	Date

Notary Public, State of Michigan, County of Houghton	Acting in the County of Houghton
My commission expires	

Print Name and Phone Number of Secretary	Signature of Secretary	Date

Print Name of Notary	Signature of Notary	Date

Notary Public, State of Michigan, County of	Acting in the County of
My commission expires	

Part 5 - Local Law Enforcement Approval*

The local law enforcement agency with primary jurisdiction over the event location must complete this section.

Name of law enforcement agency: Houghton County Sherriff Office	
Name & title of reviewing officer:	
Phone number of officer:	Email of officer:
If event will be held on a Sunday, is the sale of alcohol from 7:00am to 12:00 Noon on Sunday allowed in this local governmental unit? ◯ Yes ◯ No	
If the event will be held on a Sunday, is the sale of alcohol after 12:00 Noon on Sunday allowed in this local governmental unit? ◯ Yes ◯ No	
I certify that I have reviewed the application of the applicant organization for a Special License and approve the issuance of a Special License by the Michigan Liquor Control Commission at the proposed event location.	Signature of Reviewing Officer / Date

Part 6 - Church/School Consent (If Applicable)*

If the event location is located within 500 feet of a church or school, the applicant organization must obtain the consent of the church or school. A church or school within 500 feet of the event location may object based on such the sale of alcohol at the location adversely affecting the church or school's operations. If a proper objection is filed, the Commission shall hold a hearing to determine whether the granting of the application will adversely affect the operation of the church or school.

Name of church or school: CLK Virtual School	
Address of church or school:	
City:	Zip Code:
Phone number:	Email:
Name of clergy member or superintendent:	
I, the authorized representative of the above named church or school, state that the church or school has no objection to the issuance of a Special License to the applicant organization at its proposed event location.	Signature of Clergy Member or Superintendent / Date

Please note: the Commission has the sole and only right to approve or deny this request for a Special License.

Part 7 - Existing On-Premises Licensee Escrow Request (If Applicable)

If the event location is currently licensed with an on-premises license, the licensee must request that its license be placed into escrow for the date(s) and time(s) of the Special Licenses issued for use at the event location requested on this application. If the existing license would prefer to temporarily drop space from its licensed premises, it must submit a letter to the Commission requesting to drop space temporarily from its licensed premises during the event date(s) and time(s), accompanied by a diagram showing the area where the license will temporarily drop space from its licensed premises to accommodate the applicant organization.

Name of licensee:	Business ID Number:
Type of license held at this location (e.g. Class C, Club, Tavern, etc.):	
Phone number:	Email:
Name of authorized signer for licensee:	
I, the authorized signer, for the above named on-premises licensee, request that the licensee's licenses at this location be placed into escrow during the date(s) and time(s) specified for the Special Licenses issued for use at this location.	Signature of Authorized Signer for Licensee / Date

Michigan Department of Licensing and Regulatory Affairs
Liquor Control Commission (MLCC)
Mailing Address: P.O. Box 30005, Lansing, MI 48909
Toll-Free: 866-813-0011 - www.michigan.gov/lcc

Business ID: _____

Request ID: _____

(For MLCC Use Only)

Certified Resolution of the Membership or Board of Directors Authorizing the Application for Special License

(Required under Administrative Rule R 436.576 - Not Required for Candidate Committee)

At a ☒ Regular ☐ Special meeting of the ☐ Membership ☐ Board of Directors

called to order by _____ on _____ (Date) at _____ (Time)

the following resolution was offered:

Moved by _____ and supported by _____

that the application from Village of Calumet (Name of Organization)

for a Special License to serve alcohol on 9/12/25, 10/31/25, 12/13/25 (Event Date or Dates)

to be located at 340 6th Street, Calumet, MI 49913 (Physical Address - Include Location Name, Street Address, City, State, & Zip Code)

It is the consensus of this body that the application be Recommended (Recommended or Not Recommended) for issuance.

Approval Vote Tally

Yeas: _____

Nays: _____

Absent: _____

Certification by Authorized Officer of Organization:

I hereby certify that the foregoing is true and is a complete copy of the resolution offered and adopted by the

☐ Membership ☒ Board of Directors at a ☒ Regular ☐ Special meeting held on 8/19/2025 (Date).

Lori Weir, Clerk

Print Name & Title of Authorized Officer | Signature of Authorized Officer | Date

LARA is an equal opportunity employer/program. Auxiliary aids, services and other reasonable accommodations are available upon request to individuals with disabilities.

Michigan Department of Licensing and Regulatory Affairs
Finance and Administrative Services
Revenue Services

LARA Revenue Services **is not** a part of the Michigan Liquor Control Commission (see note below).

Credit Card Authorization Form

* * FAX COMPLETED FORM TO SECURE FAX LINE: 517-284-8557 * *
* * DO NOT EMAIL OR MAIL THIS FORM * *

Requests with credit card payments that are not faxed to the above secure fax line will be destroyed along with the credit card authorization in order to ensure the security of applicants' personal credit card numbers.

*** *IF YOU ARE NOT SUBMITTING AN APPLICATION FORM WITH THIS CREDIT CARD AUTHORIZATION, YOU MUST PROVIDE AN ITEMIZATION OF THE FEES FOR WHICH YOU ARE SUBMITTING PAYMENT OR YOUR PAYMENT WILL NOT BE PROCESSED* ***

Name on Card: _____

Billing Address: _____

City: _____ State: _____ Zip Code: _____

Phone: _____

Email: _____

Applicant/Licensee Name: _____ Request or Business ID #: _____

Payment is for: _____

Payment Amount: _____

Card Number: _____

Check One:

◯ MasterCard ◯ Visa ◯ Discover ◯ American Express

Security Code/CVV Code: _____

Expiration Date: _____

_____
Signature

IF YOU ARE NOT SUBMITTING AN APPLICATION FORM WITH THIS CREDIT CARD AUTHORIZATION, YOU MUST PROVIDE AN ITEMIZATION OF THE FEES FOR WHICH YOU ARE SUBMITTING PAYMENT OR YOUR PAYMENT WILL NOT BE PROCESSED.

Credit Card Payment Itemization:

Fee Type	Fee Amount	*MLCC Fee Code*
☐ Inspection Fee(s):		*4036*
☐ Special License Fee(s):		*4008*
☐ Temporary Authorization Fee:		*4037*
☐ License Renewal Fee(s):		*4004*
☐ Manufacturer License(s):		*4038*
☐ Wholesaler License(s):		*4085*
☐ New Retailer License(s):		*4012*
☐ Transfer Retailer License(s):		*4034*
☐ Conditional License		*4012*
☐ New Add Bar ☐ Transfer Add Bar:		*4012/4034*
☐ Sunday Sales Permit (AM):		*4033*
☐ Sunday Sales Permit (PM):		*4032*
☐ Catering Permit:		*4031*

LARA Revenue Services **is not** a part of the Michigan Liquor Control Commission (MLCC). Receipt of payment and application forms by LARA Revenue Services does not constitute receipt of an application by the MLCC. **Applications submitted through LARA Revenue Services may take up to two (2) additional business days to be received by the MLCC after receipt by LARA Revenue Services.**

For requests that require a timely receipt of an application by the MLCC to be processed, such as Special Licenses and temporary requests, please ensure that your application will be received in adequate time to be processed by the MLCC after the payment is received and processed by LARA Revenue Services.

LARA is an equal opportunity employer/program. Auxiliary aids, services and other reasonable accommodations are available upon request to individuals with disabilities.

Outlook

Rural Readiness Grant Program LOI Status

From LEO-ORP <LEO-ORP@michigan.gov>
Date Thu 8/14/2025 2:37 PM

Good afternoon,

Thank you for your interest in the Rural Readiness Grant Program. This year, we received 170 letters of intent, requesting approximately $7.9 million in funding. With such a strong response, the selection process was highly competitive.

After a thorough review, we are pleased to inform you that your project has been selected to move forward to the full application stage.

Follow this link to the full Rural Readiness Grant Program application.

Please note the following dates:

- Monday, Monday, September 15th, 3 p.m. EDT: Full applications due.
- Week of November 17th, 2025: ORP notifies applicants of award status.

Please reach out to us if you have any questions as you complete your application. We look forward to learning more about your project and its potential benefit to rural Michigan.

Thank you for your commitment to rural Michigan, and congratulations on advancing to the next phase of the process.

Sincerely,

Michigan Office of Rural Prosperity

Outlook

MSHDA CDBG Designation Memo – Immediate Action Required

From Mitchell, Trenton (MSHDA) <MitchellT13@michigan.gov>
Date Fri 8/8/2025 3:49 PM
To Village of Calumet Manager <manager@villageofcalumet.com>
Cc Lussier, Christopher (MSHDA) <LussierC1@michigan.gov>

5 attachments (1,010 KB)

2025 CDBG Homeowner Rehab Application Supplement (05.29.25).docx; 2025 CDBG Application (06.03.25).docx; 2025 CDBG Application (05.29.25).pdf; Village of Calumet - CDBG Designation Memo 7.18.25.pdf; Village of Calumet - Cover Letter Template for Designation Memo 8.8.25.docx;

You don't often get email from mitchellt13@michigan.gov. Learn why this is important

Dear CDBG Applicant,

We are pleased to inform you that your MI Neighborhood CDBG Letter of Intent has been approved and CDBG funds have been designated for your proposal, contingent upon the successful completion of a full application by **September 17, 2025**. Before proceeding with the full application process, you must first review, sign, and return the Designation Memo to MSHDA-CDBG@michigan.gov. The signed Designation Memo must be received by **August 22, 2025**. Once we receive your signed Designation Memo, we will countersign and return the fully executed version to you.

Please find attached:

- **Cover Letter:** Provides guidance on the next steps.
- **Designation Memo:** Outlines your designation details and required activities.
- **CDBG Application and corresponding Application Supplement(s)**: Details the activities in the LOI and Designation Memo and how the activities will be accomplished.

CDBG Application Next Step Meetings

We will be hosting a meeting to review the next steps and provide a short training session on how to complete the CDBG Application:

- **Thursday, August 21 at 11:00 AM**

Microsoft Teams Need help?
Join the meeting now
Meeting ID: 289 907 205 894 4
Passcode: wj3VD6CJ

Dial in by phone

Resolution of the Common Council of the Village of Calumet, MI

Village of Calumet Authorizing Resolution

Resolution No. 25.05

WHEREAS, The Village of Calumet wishes to help address the housing crisis in our community by making improvements to rehabilitate thirteen (13) houses in the Village of Calumet,

And WHEREAS, the Village has requested $400,000 in funding and commitment with each project being less than the threshold of $400,000, there is no match required.

And WHEREAS, the projects outlined in the Village's application are consistent with the Village's master plan and community development plans as described in the Village's application,

And WHEREAS, all of the activities in these projects are being taken for the purpose of improving permanent residential structures, which upon completion will be occupied by low-moderate-income households,

And WHEREAS, the Village affirms that NO PROJECT COSTS (CDBG and Non-CDBG) will be incurred prior to a formal grant award, completion of the environmental review procedures and formal, written authorization to incur costs has been provided by the Village's CDBG Specialist,

THEREFORE, the Village of Calumet gives Its authorization to formally submit the Michigan CDBG Application,

And THEREFORE, Authorizes Megan Haselden, its Village Manager, to sign the Application and all attachments,

And THEREFORE, Authorizes Megan Haselden, its Village Manager, to sign the Grant Agreement and all amendments,

And, THEREFORE, Authorizes Megan Haselden, its Village Manager, to sign FSR Payment Requests,

And THEREFORE, Authorizes Megan Haselden, its Village Manager, to act as the Village of Calumet's Certifying Officer.

_____ _____

Rob Tarvis, Village President Megan Haselden, Village Manager

Village of Calumet

Notice of Public Hearing

CDBG MI NIEGHBORHOOD FUNDING

Notice is hereby given that the Village of Calumet is seeking CDBG Funding through the MSHDA MI Neighborhood Program and will conduct a public hearing on thirteen (13) rehabilitation projects on homes on **September 2, 2025, at 5:30pm in the Village Hall, 340 6th St, Calumet, MI.**

Comments may be submitted in writing to the Village Council, 340 6th St, Calumet, MI prior to the hearing. All interested persons are invited to attend.

Village of Calumet

Megan Haselden, Village Manager

ACCOUNT DESCRIPTION	ACTUAL FY 2024	AMENDED BUDGET FY 2025	ACTUAL FY 2025 UNAUDITED	APPROVED BUDGET FY 2026	ACTUALS AS OF 8/15/2025	% OF BUDGET
REVENUES(AND OTHER SOURCES)						
Property Tax (Less DDA TIF) & +PILOT	$110,007	$122,316	$126,900	$128,571	$42,124	33%
Licenses-Fees	$8,331	$9,850	$8,258	$10,000	$2,261	23%
Fines-Penalties	$879	$500	$403	$500	$200	40%
Charges for Services	$60,483	$60,000	$55,988	$60,250	$0	0%
Equip. Rent-Rent/Royalties	$108,802	$130,000	$152,486	$137,500	$49,685	36%
Fringes	$11,183	$13,000	$15,645	$14,000	$6,958	50%
Interest	$724	$0	$1	$750	$0	0%
State Revenue Sharing	$120,722	$125,000	$121,791	$140,000	$59,502	43%
Reimbursements	$358	$300	$0	$350	$0	0%
Sale of Assets	$0	$1,000	$1,000	$0	$0	
State Grants	$35,649	$388,910	$338,005	$500,000	$50,000	10%
Federal Grants	$52,500	$125,000	$125,000	$0	$0	
Grants from others		$0	$0	$10,000	$0	0%
Donations	$0	$1,400	$1,400	$8,000	$986	12%
Insurance Reimb.-Misc reimb	$15,385	$9,864	$9,864	$0	$0	
Contribution from DDA	$0	$0	$0	$10,000	$5,000	50%
Contribution from Municipal Streets	$0	$0	$0	$0	$40,000	
Total Revenues	**$525,023**	**$987,140**	**$956,741**	**$1,009,921**	**$256,716**	**25%**

EXPENDITURES(AND OTHER USES)						
Legislative	$4,564	$4,500	$4,222	$4,500	$1,792	40%
General Government Operating	$134,921	$170,000	$152,112	$170,000	$77,971	46%
Community Safety	$2,000	$4,000	$0	$4,000	$0	0%
Fire	$77,596	$13,000	$6,444	$13,000	$4,477	34%
DPW	$159,322	$225,000	$170,831	$176,574	$83,169	47%
Street Lights	$22,405	$39,000	$35,932	$12,500	$3,623	29%
Insurances	$40,169	$45,000	$40,711	$46,500	$1,688	4%
Community & Economic Dev.	$776	$17,000	$16,450	$10,000	$885	9%
Parks, Culture & Rec	$3,992	$7,000	$6,752	$20,000	$6,405	32%
Theatre Costs	$2,365	$0	$0	$0		
Ordinances	$3,720	$3,468	$900	$3,500	$2,101	60%
Ordinance/Code Enforcement	$0	$3,000	$1,957	$5,000	$3,389	68%
Legal	$2,682	$6,800	$4,878	$4,000	$1,719	43%
Capital Outlay - DPW Equip	$0	$25,000	$23,100	$25,000	$0	0%
Capital Outlay - Road Equip	$0	$0	$0	$0	$75,000	
Capital Outlay - Equipment (Trashcan	$0	$0	$0	$0	$4,634	
Capital Outlay - Office	$37,861	$3,200	$3,198	$3,500	$2,028	58%
Capital Outlay - Land Improvements	$0	$362,000	$332,813	$300,000		0%

Capital Outlay - Building Improvement	$0	$56,225	$56,310	$200,000	$50,190	25%
Transfers to:						
Debt Service	$2,947	$2,947	$3,930	$11,847	$4,912	41%
TOTAL EXPENDITURES	**$495,320**	**$987,140**	**$860,540**	**$1,009,921**	**$323,982**	**32%**
NET CHANGE IN FUND BALANCE	$29,703	$0	$96,201	$0	($67,266)	
Fund Balance Beginning of Year	$146,520	$176,223	$146,520	$242,721	$242,721	
Fund Balance End of Year	$176,223	$176,223	$242,721	$242,721	$175,455	
			ent Gen Fund Bank Balance:		**$135,872**	