

CALUMET VILLAGE COUNCIL REGULAR MEETING AGENDA

TUESDAY, FEBRUARY 19, 2024

IMMEDIATELY FOLLOWING THE BUDGET HEARING AT 6:00PM

CALUMET VILLAGE TOWNHALL, 340 SIXTH STREET

Public viewing available via ZOOM.com "Join A Meeting" - Meeting ID: 572 805 5944

<https://us02web.zoom.us/j/5728055944> or via phone: 1-312-626-6799

- I. Call to Order / Roll Call / Pledge of Allegiance
- II. Petitions from the Public *(members of the public have 5 minutes to speak)*
- III. Approval of Agenda
- IV. Approval of Consent Agenda Items *(items are considered routine by the council and will be enacted by one motion. If discussion of an item is required, it will be removed from the consent agenda and considered separately.)*

Review and approval of Council meeting minutes

Regular Meeting January 23, 2024

Work Session February 12, 2024

Review and approval of bills

Prior paid bills in the amount of \$42,262.29

New bills in the amount of \$11,415.51

Review and acceptance of Reports

Manager Report *(no report this month)*

Downtown Development Authority Minutes & Transaction Report from January 2024

Planning Commission Minutes from December 2023

Historic District Commission Minutes from December 2023 *(not yet approved)*

- V. Unfinished Business
- VI. New Business
 - 1. FY 2024 Budget
 - i. Fund Transfers
 - ii. FY 2024 Budget Amendments
 - 2. FY 2025 Budget
 - i. Maximum Allowable Taxes: Consideration of a motion for "the Maximum Allowable Taxes to be allowed under the General Law Village Act as reduced by the Headlee Rollback Amendment".

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- ii. Act 51 Fund Transfers: Consideration of transferring, if needed, up to 25% of Act 51 funds from Major Street Fund to Local Street Fund in the FY 2025 year.
 - iii. Adopt FY 2025 Budget
- 3. Request from Downtown Development Authority to appoint Lt. Jason Wickstrom to DDA board.
- VII. Announcements – Other Council Business
- VIII. Comments from the Public (*members of the public have 5 minutes to speak*)
- IX. Adjourn

CALUMET VILLAGE COUNCIL REGULAR MEETING MINUTES - DRAFT

TUESDAY, JANUARY 23, 2024 – 6:00 PM

CALUMET VILLAGE TOWNHALL, 340 SIXTH STREET

Public viewing available via ZOOM.com “Join A Meeting” - Meeting ID: 897 0467 4551

<https://us02web.zoom.us/j/89704674551> or via phone: 1-312-626-6799

Present: President Rob Tarvis; Trustees Virginia Dwyer, Peggy Germain, Pamela Que, Andrew Ranville, Bernice Smith; Clerk Patricia Pressel

Absent: Trustee Lori Weir

Also Present from the Village: Manager Megan Haselden

Present from the Public: Walter Holcomb, Andy Lahti, Jeff Ratcliffe (*via Zoom*)

I. Call to Order / Roll Call / Pledge of Allegiance

Tarvis called the meeting to order at 6:00pm with roll call and led the Pledge of Allegiance.

II. Petitions from the Public (*members of the public have 5 minutes to speak*)

Lahti addressed the council regarding Ordinance No. 144 and Morisson School Apartments.

The original project this ordinance was drafted for never happened and it is believed this ordinance may be repealed. Haselden to add to March Work Session agenda.

III. Approval of Agenda

Que moved, seconded by Ranville to approve the agenda with addition of Resolution 24-01 as #1. under New Business.

Motion Carried 6/0

IV. Approval of Consent Agenda Items (*items are considered routine by the council and will be enacted by one motion. If discussion of an item is required, it will be removed from the consent agenda and considered separately.*)

Review and approval of Council meeting minutes

Regular Meeting December 19, 2023

Work Session January 9, 2024

Review and approval of bills

Prior paid bills in the amount of \$26,334.91

New bills in the amount of \$10,630.54

Fund Balances Report

Review and acceptance of Reports

Manager Report

Downtown Development Authority Minutes & Transaction Report from November & December 2023

CALUMET VILLAGE COUNCIL REGULAR MEETING MINUTES - DRAFT
TUESDAY, JANUARY 23, 2024 – 6:00 PM
CALUMET VILLAGE TOWNHALL, 340 SIXTH STREET
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Planning Commission Minutes from November 2023

Historic District Commission Minutes from November 2023

Que moved, seconded by Smith to approve the Consent Agenda.

Roll Call Vote:

Yeas: Dwyer, Germain, Que, Ranville, Smith, Tarvis

Nays: None

Absent: Weir

Motion Carried 6/0

V. Unfinished Business

VI. New Business

1. Resolution 24-01: Joint Resolution with Calumet Village and Calumet Township for the Commitment to Building a Better Calumet.

Que moved, seconded by Smith to approve the resolution and submit it to Representative Markkanen.

Roll Call Vote:

Yeas: Dwyer, Germain, Que, Ranville, Smith, Tarvis

Nays: None

Absent: Weir

Motion Carried 6/0

2. Copper Dog 2024

Que moved, seconded by Germain to approve the street closure request for Copper Dog event March 1st – March 3rd and to waive Village fees, pending the application is received in full.

Motion Carried 6/0

3. BS&A Change Request

Que moved, seconded by Dwyer to approve the BS&A Change Request and add the Accounts Receivable module.

Roll Call Vote:

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Yeas: Dwyer, Germain, Que, Ranville, Smith, Tarvis

Nays: None

Absent: Weir

Motion Carried 6/0

4. Draft FY 2025 Budget Discussion

Discussion, draft budget will continue to be worked on through the February Work Session.

VII. Announcements – Other Council Business

Clerk Pressel submitted her resignation effective at the end of March 2024.

Dwyer moved to request that the DDA pay the entire \$6,000 Trash Pickup line item in the Sanitation Fund budget. No second provided for this motion.

Germain moved, seconded by Que to have the DDA and Council examine the Sanitation costs.

Roll Call Vote:

Yeas: Dwyer, Germain, Que, Ranville, Smith

Nays: Tarvis

Absent: Weir

Motion Carried 5/1

VIII. Comments from the Public (*members of the public have 5 minutes to speak*)

None.

IX. Adjourn

Que moved, seconded by Smith to adjourn the meeting at 7:07pm.

Motion Carried 6/0

Respectfully Submitted,

Patricia Pressel, Clerk

Megan Haselden, Manager

CALUMET VILLAGE COUNCIL WORK SESSION MEETING MINUTES - DRAFT

MONDAY, FEBRUARY 12, 2024 – 6:00 PM

CALUMET VILLAGE TOWNHALL, 340 SIXTH STREET

Public viewing available via ZOOM.com “Join A Meeting” - Meeting ID: 897 0467 4551

<https://us02web.zoom.us/j/89704674551> or via phone: 1-312-626-6799

Present: President Pro Tempore Pamela Que; Trustees Virginia Dwyer, Peggy Germain, Andrew Ranville (*via Zoom*), Bernice Smith, Lori Weir; Clerk Patricia Pressel

Absent: President Rob Tarvis

Also present from the village: Manager Megan Haselden

Present from the public: Walter Holcomb

I. Call to Order / Roll Call / Pledge of Allegiance

Que called the meeting to order at 6:01 with roll call and led the Pledge of Allegiance.

II. Petitions from the Public (*members of the public have 5 minutes to speak*)

Holcomb addressed the Council regarding snow issues at the corner of Seventh & Oak St.

III. Approval of Agenda

Dwyer moved, seconded by Weir to strike all items under IV. Reports from the agenda.

Motion Carried 5/0

Weir moved, seconded by Germain to approve the agenda with the above change.

Motion Carried 5/0

IV. Reports

All items struck from the agenda.

~~1. Manager~~

~~2. DDA~~

~~3. Planning Commission~~

~~4. HDC~~

V. Unfinished / Revolving Business

1. FY 2025 Budget & FY 2024 Budget Amendments (*Haselden*)

Review and discussion of Draft FY 2025 Budget and FY 2024 Amendments for all funds (*see attached draft*).

VI. New Business

None.

VII. Announcements – Other Council Business

None.

VIII. Comments from the Public (*members of the public have 5 minutes to speak*)

CALUMET VILLAGE COUNCIL WORK SESSION MEETING MINUTES - DRAFT

MONDAY, FEBRUARY 12, 2024 – 6:00 PM

CALUMET VILLAGE TOWNHALL, 340 SIXTH STREET

Public viewing available via ZOOM.com “Join A Meeting” - Meeting ID: 897 0467 4551

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None.

IX. Adjourn

Germain moved, seconded by Weir to adjourn the meeting at 8:14pm.

Motion Carried 5/0

Respectfully submitted,

Patricia Pressel, Clerk

VILLAGE OF CALUMET FEBRUARY 2024 PRIOR PAID BILLS

CLERK

Charter	\$	94.99
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DPW

Charter	\$	129.98
Semco Energy	\$	580.54
	\$	<u>710.52</u>

VILLAGE HALL

Semco Energy	\$	395.54
UPPCO	\$	324.35
	\$	<u>719.89</u>

AGASSIZ PARK

Semco Energy	\$	19.32
UPPCO	\$	30.00
	\$	<u>49.32</u>

FIRE DEPARTMENT

Upper Michigan Water Company	\$	1,435.61
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FIRE HALL

UPPCO	\$	28.34
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STREET LIGHTING

UPPCO	\$	1,826.00
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EMPLOYEE BENEFITS

Dearborn Life Insurance Company - Quarterly Premium	\$	137.60
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DEBT SERVICE FUND

Capital Outlay - Grader/Loader Payment	\$	982.47
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PAYROLL FUND

01/16/24	Payroll	\$	9,668.95
	FICA	\$	739.65
01/30/24	Payroll	\$	13,367.08
	FICA	\$	1,022.58
02/13/24	Payroll	\$	10,849.29
	FICA	\$	830.00
		\$	<u>36,477.55</u>

BILLS PAID PRIOR TO FEBRUARY 2044 COUNCIL MEETING	\$	42,462.29
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VILLAGE OF CALUMET JANUARY 2024 BILLS

CLERK

Elan Financial Services (VISA)	\$	58.42
ODB Business Solutions	\$	85.25
Office Planning Group	\$	128.05
Up & Running	\$	723.99
	\$	<u>995.71</u>

DPW

Ace Hardware	\$	25.97
Airgas USA	\$	192.78
Auto-Wares	\$	41.28
Harter Auto Supply	\$	26.80
Mine Street Amoco	\$	2,305.35
Red Jacket Petroleum (Rowe Oil)	\$	1,409.59
	\$	<u>4,001.77</u>

VILLAGE HALL

Locksmith Services	\$	80.00
Patrick's Plumbing & Heating	\$	645.00
	\$	<u>725.00</u>

FIRE DEPARTMENT

Ace Hardware	\$	35.98
Patrick's Plumbing & Heating	\$	900.00
	\$	<u>935.98</u>

ATTORNEY EXPENSES

Kirkpatrick, Slough, Duitsman-Coy & Mott, PLC	\$	486.00
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INSURANCE & BONDS

MML Workers' Comp Fund - Quarterly Policy Premium	\$	1,136.00
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CONTRIBUTIONS

Keweenaw Economic Development Alliance - Membership Dues	\$	250.00
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SANITATION FUND

WM Corporate Services, Inc.	\$	138.80
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GRANT FUND

Beckett & Raeder	\$	431.25
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MAJOR STREET FUND

U.P. Engineers & Architects	\$	715.00
Ziemnick Excavating Inc - Push Back Snow Dumps	\$	1,600.00
	\$	<u>2,315.00</u>

TOTAL NEW FEBRUARY 2024 BILLS	\$	11,415.51
TOTAL BILLS PAID PRIOR TO MEETING	\$	42,462.29
TOTAL FEBRUARY 2024 BILLS	\$	<u>53,877.80</u>

**CALUMET VILLAGE DDA MEETING MINUTES
MONDAY, JANUARY 8, 2024 – 9:00 AM
CALUMET VILLAGE TOWNHALL, 340 SIXTH STREET**

Present: Chair Nikki L'Esperance; Members Rick Campioni, Pete Hahn, JW Miller **arrived*

9:04am, Nathan McParlan, Andrew Ranville, Rob Tarvis

Absent: Members Tom Dumble (*resigned*), Lorri Oikarinen

Also Present from the Village: Manager Haselden, President Pro Tem Que

Present from the Public: MSC Advisor Leah Polzien, Walter Holcomb, Courtney Tucker,
Jason Wickstrom

I. Call to Order / Roll Call / Pledge of Allegiance

L'Esperance called the meeting to order at 9:00am with Roll Call and led the Pledge of Allegiance.

II. Petitions from the Public (*members of the public have 5 minutes to speak*)

None.

III. Approval of Agenda

Tarvis moved, seconded by Campioni to approve the agenda as presented.

Motion Carried 7/0

IV. Review and approve meeting minutes of December 11, 2023

Tarvis moved, seconded by Campioni to approve the minutes as presented.

Motion Carried 7/0

V. Ratify all actions taken at December 11, 2023 Meeting

Tarvis moved, seconded by Hahn to ratify all actions taken at the December 11, 2023 meeting.

Roll Call Vote:

Yeas: Campioni, Hahn, L'Esperance, McParlan, Miller, Ranville, Tarvis

Nays: None

Absent: Oikarinen and Dumble

Motion Carried 7/0

VI. Unfinished / Revolving Business

CALUMET VILLAGE DDA MEETING MINUTES
MONDAY, JANUARY 8, 2024 – 9:00 AM
CALUMET VILLAGE TOWNHALL, 340 SIXTH STREET

1. Updates from Village Council, Historic District Commission, Planning Commission, etc.

Que updated the board re: Council, HDC and Planning Commission activities.

2. Main Street Calumet Contract Report

Polzien presented the first of two annual reports to the DDA board per the Main Street Calumet contract. Network Calumet, a business networking informal will be held at Ramona's Bakery in February, date TBD.

3. Fire Site Update

Survey for the fire site concept plan is still open. Polzien has approval from the Houghton County Land Bank Authority (HCLBA) to plan on having seating, etc. in the space over the Spring/Summer.

4. Greenspace Update

No updates at this time.

5. District Property Updates

Polzien updated the board that the HCLBA may be receiving another round of funding in 2024, potential for demolition/clean-up on other properties in the district.

6. Information Session Reschedule – February 12, 2024

The Annual Information Session has been rescheduled to 2/12/24 following the DDA Meeting, at 10:30am. Haselden to post to and send to tax agencies as required.

7. Highway 41 Signage

L'Esperance updated the board on the progress of the billboard on Hwy. 41. DDA will be designing the billboard and will send out a Request for Proposal for printing and installation. Tarvis moved, seconded by Ranville to approve the RFP with the change to add "or other applicable materials" to the Submission Requirements. See attached RFP with change.

CALUMET VILLAGE DDA MEETING MINUTES
MONDAY, JANUARY 8, 2024 – 9:00 AM
CALUMET VILLAGE TOWNHALL, 340 SIXTH STREET

Motion Carried 7/0

The Contract with Visit Keweenaw for the signage will be pushed to the March DDA

Agenda. Polzien plans to request up to \$2,500 from the Keweenaw National Historic Park

Advisory Commission (KNHPAC) to help cover costs at their January meeting.

8. DDA Grant Guidelines

L'Esperance and Polzien updated the board on work done towards the DDA Grant Program Guidelines, Applications, and other materials. Topic to be added to the February agenda.

VII. New Business

1. Potential board member interest

Tom Dumble has officially resigned from the DDA Board, leaving 1 seat vacant. Letters of interest were received from Walter (Wally) Holcomb, Shelly Larson and Jason Wickstrom. Holcomb and Wickstrom spoke to the board about their interest in serving. Board to review and determine at the February meeting.

2. Realtor Meeting

L'Esperance and Polzien shared that they are organizing a meeting with local realtors to present information on downtown Calumet. They will be working with Que and realtor Adam Taivalkoski on the presentation, date TBD.

3. Approval of DDA Bills/Transaction Report

Ranville moved, seconded by Campioni to approve the transaction report as presented.

Roll Call Vote:

Yeas: Campioni, Hahn, L'Esperance, McParlan, Miller, Ranville, Tarvis

Nays: None

Absent: Oikarinen and Dumble

**CALUMET VILLAGE DDA MEETING MINUTES
MONDAY, JANUARY 8, 2024 – 9:00 AM
CALUMET VILLAGE TOWNHALL, 340 SIXTH STREET**

Motion Carried 7/0

VIII. Summarize Action Items

1. Haselden to post and sent the scheduled DDA Annual Information Session to the tax agencies by January 24, 2024.
2. Polzien to present proposal to KNHPAC for billboard funding.
3. L'Esperance and Polzien to continue work on billboard RFP and contract with Visit Keweenaw.
4. L'Esperance and Polzien to continue work on presentation to realtors.

IX. Comments from the Public *(members of the public have 5 minutes to speak)*
None.

X. Adjourn

Tarvis moved, seconded by Hahn to adjourn the meeting at 10:20am.

Motion Carried 7/0

XI. Comments from the Public *(members of the public have 5 minutes to speak)*
None.

XII. Adjourn

Tarvis moved, seconded by Hahn to adjourn the meeting at 10:20am.

Motion Carried 7/0

Respectfully Submitted,

Megan Haselden, Village Manager

Rick Campioni, DDA Secretary

VILLAGE OF CALUMET DDA #07-716-3
Transaction Report December 2023

<u>NUMBER</u>	<u>Date</u>	<u>TRANSACTION DESCRIPTION</u>	<u>PAYMENT</u>	<u>DEPOSIT</u>	<u>BALANCE</u>
		Balance Forward			\$ 72,448.63
2076	12/06/23	UPPCO	\$ 33.64		\$ 72,414.99
	12/11/23	Dep - Calumet Township (Taxes Collected)		\$ 12,569.06	\$ 84,984.05
2077	12/20/23	UPPCO	\$ 27.34		\$ 84,956.71
2078	12/20/23	Upper Michigan Water Company	\$ 27.07		\$ 84,929.64

CALUMET VILLAGE PLANNING COMMISSION MEETING MINUTES
THURSDAY, DECEMBER 21, 2023 – 5:30 PM
CALUMET VILLAGE TOWNHALL, 340 SIXTH STREET

Present: Vice Chair Kelly Ryan; Commissioners Chris Green, Pamela Que

Absent: Chair Mark Riggins; Commissioner Pete Hahn

Also Present from the Village: Manager Megan Haselden

Present from the Public: None

I. Call to Order / Roll Call / Pledge of Allegiance

Ryan called the meeting to order at 5:32pm with roll call and led the Pledge of Allegiance.

II. Petitions from the Public (*members of the public have 5 minutes to speak*)

None.

III. Approval of Agenda

Que moved, seconded by Green to approve the agenda as presented.

Motion Carried 3/0

IV. Review and approve meeting minutes of November 30, 2023

Green moved, seconded by Que to approve the minutes as presented.

Motion Carried 3/0

V. Unfinished Business

1. Engaging the Public

Discussion on progress of Master Plan survey and January 10, 2024 public engagement meetings from 12:00-1:00pm and 5:30-6:30pm. Ryan and Haselden to work on infographics/educational materials on main issues.

2. Marihuana Ordinance

Discussion on progress of the Ordinance, with a March/April 2024 target date for proposing to the Council. Applications discussed as a first come, first serve process, attorney to review ordinance draft(s).

3. Short-Term Rentals (STR's)

Discussion on STR's and review of current news related to regulation as well as information from Visit Keweenaw. Research needed on Certificates of Occupancy in relation to STR's, permitting and possible collaboration with the Township/Laurium on developing consistent regulations across municipalities.

4. Master Plan/Capital Improvement Plan Updates

CALUMET VILLAGE PLANNING COMMISSION MEETING MINUTES
THURSDAY, DECEMBER 21, 2023 – 5:30 PM
CALUMET VILLAGE TOWNHALL, 340 SIXTH STREET

Haselden to look into possible funding through the Michigan State Housing Development Authority (MSHDA).

VI. New Business

1. Emails, Letters, Notices from the Public

- i. Complaint received regarding 2011 Zoning Variance: 105 7th Street Garage
Research still being conducted with County Building Inspector's office.

2. Planning Commission as Zoning Commission

- i. Williams Part & Supply, a non-conforming building on 7th Street may be selling,
review needed to determine process when non-conforming properties change owners.
- ii. Possible development of 443 6th Street, developer interested in acquiring
Sullivan Livery property from Land Bank for use as parking lot.
Review/follow-up needed.

3. FY 2025 Budget Needs

Haselden reviewed budget line items for Community & Economic Development in the amount of \$6,000 and Ordinances in the amount of \$4,500. Que moved, seconded by Green to approve these amounts for the Proposed FY 2025 Budget to Council.

Roll Call Vote:

Yeas: Green, Que, Ryan

Nays: None

Absent: Hahn, Riggins

Motion Carried 3/0

VII. Summarize Action Items

- Haselden to draft updated Planning Commission Terms of Office
- Haselden to schedule meeting with Houghton County Land Bank Authority
- Haselden/Ryan/Que to work on info for Public Engagement meetings
- Haselden to follow-up on Zoning issues
- Que to research the relationship between Certificates of Occupancy and STR's
- Haselden to reach out to Laurium/Township on regulations for STR's
- Next Planning Commission Meeting scheduled for January 18, 2024 @ 5:30pm

CALUMET VILLAGE PLANNING COMMISSION MEETING MINUTES
THURSDAY, DECEMBER 21, 2023 – 5:30 PM
CALUMET VILLAGE TOWNHALL, 340 SIXTH STREET

VIII. Adjourn

Que moved, seconded by Green to adjourn the meeting at 7:09pm.

Motion Carried 3/0

Respectfully Submitted,

Megan Haselden, Village Manager

Pamela Que, Secretary

VILLAGE OF CALUMET
GENERAL FUND

FY 2025 DRAFT BUDGET
3/1/24 - 2/28/25

ADOPTED ON:

ACCOUNT DESCRIPTION	ACTUAL FY 2022	ACTUAL FY 2023	BUDGET FY 2024	ACTUAL AS OF JANUARY 2024	AMENDMENTS TO FY 24 BUDGET	DRAFT BUDGET FY 2025	Notes
REVENUES(AND OTHER SOURCES)							
Taxes-Current/ Delinquent	\$112,943	\$137,161	\$137,162	\$143,879	\$143,000	\$145,000	*includes PILOT
Licenses-Fees	\$9,247	\$10,651	\$9,500	\$5,846	\$9,500	\$9,500	Cable Franchise Fees & Parking Permits
Fines-Penalties	\$33	\$179	\$30	\$1,614	\$1,700	\$1,700	
Charges for Services	\$44,314	\$51,421	\$38,000	\$59,399	\$60,000	\$60,000	Sidewalk Snow Removal; Snow Contracts; Roof Snow Removal
Equip. Rent-Rent/Royalties	\$141,275	\$142,343	\$132,000	\$95,886	\$115,000	\$120,000	Equipment Rentals (DPW) * Water Lease moved to Water Fund
Interest	\$1	\$0	\$1	\$591	\$600	\$600	
Intergovernmental	\$118,244	\$106,743	\$118,000	\$101,532	\$118,000	\$120,000	Revenue Sharing: Sales Tax & CVTRS
Fringes	\$4,927	\$16,532	\$5,500	\$10,235	\$11,000	\$11,000	Reim from other funds for fringes
Reimbursements	\$232	\$181	\$300	\$109	\$300	\$300	St. Pauls Street Light; Misc Reimbursements
Misc.	\$7,427	\$37	\$1,100	\$0	\$1,100	\$0	
Sale of Assets	\$0	\$3,750	\$0	\$0	\$0	\$0	In FY 23 Sold Police Car
Misc. grants	\$2,500	\$1,500	\$0	\$10,000	\$35,000	\$10,000	*10k Fire Grant; \$25K Streetlight Grant
Donations	\$0	\$205	\$0	\$0	\$0	\$0	
SNHP Grant	\$0	\$2,050	\$2,000	\$0	\$2,000	\$0	
Other Revenues	\$0	\$55,363	\$0	\$0	\$0	\$0	ARPA Funding
Insurance Reimb.-Misc reimb	\$54,045	\$4,379	\$0	\$15,385	\$15,385	\$0	Insurance Reimbursements
Transfers From:							
Transfer from DDA	\$0	\$3,000	\$1,200	\$3,000	\$4,200	\$5,400	*500 Insurance; 2500 streets; 2400 admin
Transfer from HDC	\$0	\$0	\$0	\$0	\$1,750	\$2,000	*For HDC Administration
Audit Variance	\$253,995						*Audit Variance
Total Revenues	\$749,183	\$535,495	\$444,793	\$447,476	\$518,535	\$485,500	
EXPENDITURES(AND OTHER USES)							
Legislative	\$1,400	\$2,275	\$2,940	\$2,940	\$2,940	\$2,940	Council Members Fee
Capital Outlay - Equipment/ Vehicle	\$5,000	\$8,960	\$5,000	\$5,250	\$8,000	\$25,000	Equipment Purchases
General Government-Town Hall	\$125,326	\$92,219	\$115,000	\$115,287	\$140,000	\$145,000	Office Salaries; Supplies; Utilities; Clerk/Treasurer Pay
Community Safety	\$1,932	\$0	\$2,000	\$0	\$2,000	\$4,000	
Fire	\$34,619	\$28,847	\$29,400	\$16,263	\$27,000	\$13,000	*Moved Fire Hydrant Rental to Water Fund FY 24 & FY 25
DPW	\$153,574	\$137,470	\$145,000	\$108,429	\$150,000	\$150,000	Salaries; Utilities; Equipment Repairs/Maintenance
Street Lights	\$33,121	\$31,186	\$35,000	\$20,356	\$52,000	\$25,000	*Inc. \$25k for streetlight grant
Employee Benefits	\$53,884	\$60,674	\$60,000	\$44,482	\$65,000	\$60,000	Includes Health Insurance Stipends; FICA Match; PTO
Insurances	\$37,640	\$41,091	\$42,000	\$39,490	\$42,000	\$42,000	General Liability & Workers Comp
Community & Economic Development	\$7,460	\$2,810	\$6,000	\$776	\$6,000	\$6,000	Planning Commission and Zoning
Parks-Cultural	\$7,567	\$8,162	\$4,000	\$4,249	\$4,500	\$4,000	Agassiz Park, Italian Hall
Theatre Maintenance Costs	\$32,430	\$485	\$750	\$2,316	\$3,500	\$1,000	
Ordinances	\$466	\$1,445	\$3,700	\$0	\$4,500	\$3,500	Publishing Expenses
Ordinance/Code Enforcement	\$0	\$0	\$0	\$0	\$0	\$5,000	
Legal	\$9,089	\$1,980	\$2,500	\$1,602	\$3,000	\$4,000	
Miscellaneous	\$1,086	\$23	\$500	\$0	\$500	\$500	
Contracted Services	\$8,463	\$4,041	\$2,000	\$0	\$2,000	\$0	

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ACCOUNT DESCRIPTION	ACTUAL FY 2022	ACTUAL FY 2023	BUDGET FY 2024	ACTUALS AS OF JANUARY 2024	AMENDMENTS TO FY 24 BUDGET	PROPOSED BUDGET FY 2025	Notes
Transfers to:							
DDA TIF	\$0	\$22,680	\$32,000	\$22,532	\$23,000	\$22,550	
Debt Service	\$2,947	\$2,947	\$2,947	\$1,965	\$2,947	\$2,947	3 Months Payment on Grader Loan
Payroll	\$23,093	\$0	\$0	\$0	\$0	\$0	
KNHP-HDC	\$0	\$1,390	\$2,000	\$0	\$2,000	\$0	
Sanitation			\$1,295		\$1,295		
Water Fund	\$23,813	\$0	\$0	\$0	\$0	\$0	
Audit Variance	\$242,606						*Audit Variance
TOTAL EXPENDITURES	\$805,516	\$448,685	\$494,032	\$385,937	\$542,182	\$516,437	
NET CHANGE IN FUND BALANCE	(\$56,333)	\$86,810	(\$49,239)	\$61,539	(\$23,647)	(\$30,937)	
Fund Balance Beginning of Year	\$116,043	\$59,710	\$146,520	\$146,520	\$146,520	\$122,873	
Audit Variance							
Fund Balance End of Year	\$59,710	\$146,520	\$97,281	\$208,059	\$122,873	\$91,936	

CALUMET VILLAGE COUNCIL MEETING

FEBRUARY 19, 2024

VILLAGE OF CALUMET
MAJOR STREETS FUND

FY 2025 DRAFT BUDGET
3/1/24 - 2/29/25

ADOPTED ON:

21

ACCOUNT DESCRIPTION REVENUES(AND OTHER SOURCES)	ACTUALS FY 2022	ACTUALS FY 2023	BUDGET FY 2024	ACTUALS AS OF JANUARY 2024	Amendments to FY 2024 Budget	DRAFT BUDGET FY 2025	NOTES
Act 51 Revenue	\$87,113	\$84,750	\$84,447	\$74,183	\$84,447	\$85,000	* does not include January payment
Extra Snowfall	\$29,291	\$52,917	\$55,000	\$0	\$55,000	\$55,000	* Not known til 2/26
Trunkline Revenue-M203	\$9,947	\$8,574	\$7,000	\$9,453	\$9,500	\$9,000	
Metro Funds	\$9,972	\$14,677	\$7,500	\$8,531	\$8,600	\$8,500	
Transfer from Muni. Streets	\$0	\$0	\$0	\$60,213	\$60,213	\$0	
Total Revenues	\$136,323	\$160,918	\$153,947	\$152,380	\$217,760	\$157,500	
EXPENDITURES(AND OTHER USES)							
Administration	\$600	\$225	\$333	\$0	\$333	\$250	
Surface Maintenance	\$18,000	\$24,792	\$20,000	\$19,381	\$25,000	\$25,000	
Snow & Ice	\$112,626	\$104,469	\$150,000	\$72,657	\$125,000	\$150,000	
Traffic Services	\$4,000	\$83	\$4,000	\$228	\$500	\$2,000	
Contract Services	\$1,000	\$0	\$1,000	\$750	\$3,500	\$1,500	
Grant Match: 6th Street			\$60,000	\$60,213	\$61,000	\$0	
Fixed Dog Races	\$0	\$4,205	\$4,250	\$0	\$0	\$0	Move to Gen Fund DPW FY 24 & FY 25
M203							
Surface maintenance	\$0	\$604	\$750	\$1,498	\$1,750	\$1,750	
Cave, Drain, Grass, Traffic	\$200	\$0	\$200	\$0	\$200	\$200	
Trees,Roadside Cleanup	\$1,500	\$0	\$1,500	\$0	\$500	\$1,500	
Snow & Ice	\$4,400	\$6,843	\$10,000	\$6,980	\$10,000	\$8,000	
TOTAL EXPENDITURES	\$142,326	\$141,221	\$252,033	\$161,707	\$227,783	\$190,200	
NET CHANGE IN FUND BALANCE	(\$6,003)	\$19,697	(\$98,086)	(\$9,327)	(\$10,023)	(\$32,700)	
Fund Balance Beginning of Year	\$155,594	\$149,591	\$169,288	\$169,288	\$169,288	\$159,265	
Fund Balance End of Year	\$149,591	\$169,288	\$71,202	\$159,961	\$159,265	\$126,565	

FEBRUARY 19, 2024

22

ACCOUNT DESCRIPTION	ACTUALS FY 2022	ACTUALS FY 2023	BUDGET FY 2024	ACTUALS AS OF JANUARY 2024	AMENDMENTS TO FY 24 BUDGET	DRAFT BUDGET FY 2025	NOTES
REVENUES(AND OTHER SOURCES)							
Act 51 Revenue	\$22,358	\$21,286	\$18,248	\$18,608	\$21,500	\$21,500	* Does not include Jan ACT 51
Extra Snowfall money	\$2,675	\$10,905	\$4,000	\$0	\$4,000	\$6,000	* unknown until 2/26
Metro Funds	\$6,648	\$6,223	\$6,500	\$5,687	\$6,500	\$6,500	
Total Revenues	\$31,681	\$38,414	\$28,748	\$24,295	\$32,000	\$34,000	
EXPENDITURES(AND OTHER USES)							
Administration	\$300	\$325	\$300	\$0	\$300	\$0	
Surface maintenance	\$6,500	\$10,762	\$8,500	\$1,622	\$8,500	\$8,500	
Snow & Ice	\$25,000	\$21,442	\$25,000	\$13,703	\$25,000	\$25,000	
Traffic Services	\$1,000	\$12	\$1,000	\$0	\$1,000	\$500	
Contracted/Professional Services	\$0	\$1,000	\$0	\$0	\$0	\$0	
Audit Variance	\$808						
TOTAL EXPENDITURES	\$33,608	\$33,541	\$34,800	\$15,325	\$34,800	\$34,000	
NET CHANGE IN FUND BALANCE	(\$1,927)	\$4,873	(\$6,052)	\$8,970	(\$2,800)	\$0	
Fund Balance Beginning of Year	\$36,504	\$34,577	\$39,450	\$39,450	\$39,450	\$33,398	
Fund Balance End of Year	\$34,577	\$39,450	\$33,398	\$48,420	\$36,650	\$33,398	

FY 2025 DRAFT BUDGET
3/1/24 - 2/28/25

VILLAGE OF CALUMET
MUNICIPAL STREETS FUND

2

ACCOUNT DESCRIPTION
REVENUES(AND OTHER SOURCES)

ACCOUNT DESCRIPTION	ACTUALS 2022	ACTUALS 2023	BUDGET FY 2024	ACTUALS AS OF JANUARY 2024	AMENDMENTS TO FY 2024 BUDGET	DRAFT FY 2025 BUDGET	Notes
Property Tax	\$28,468	\$37,529	\$41,000	\$39,827	\$39,827	\$40,000	
County Road Tax	\$10,701	\$10,572	\$10,500	\$11,368	\$11,368	\$11,500	
Sales		\$7,735	\$6,800	\$0	\$6,800	\$7,500	Sales from Major/Local transferred at year-end
Total Revenues	\$39,169	\$55,836	\$58,300	\$51,195	\$57,995	\$59,000	
EXPENDITURES(AND OTHER USES)							
Administration	\$400	\$200	\$400	\$0	\$0	\$400	
Small Urban Projects	\$0	\$12,078	\$0	\$0	\$0	\$0	6th Street Project - transferred to Grant Fund
Sand,Salt,Gravel, Etc.	\$5,746	\$2,739	\$10,000	\$576	\$5,000	\$10,000	COGS expensed with sales revenue at year-end
Miscellaneous	\$250	\$0	\$250	\$0	\$0	\$250	
Transfers to:							
Local Streets	\$0	\$34,417	\$0	\$0	\$0	\$0	9th Street Project
Major Streets	\$0	\$0	\$0	\$60,213	\$61,000	\$0	6th Street Project
ODA TIF	\$0	\$6,992	\$8,000	\$6,914	\$7,000	\$7,500	
TOTAL EXPENDITURES	\$6,396	\$56,426	\$18,650	\$67,703	\$73,000	\$18,150	

NET REVENUES(EXPENDITURES)

\$32,773 (\$590) \$39,650 (\$16,508) (\$15,005) \$40,850

Fund Balance Beginning of year

\$106,077

\$105,487

\$90,482

Fund Balance End of Year

\$105,487

\$88,979

\$131,332

24

ACCOUNT DESCRIPTION	ACTUALS FY 2022	ACTUALS FY 2023	BUDGET FY 2024	ACTUALS AS OF JANUARY 2024	AMENDMENTS TO FY 24 BUDGET	DRAFT BUDGET FY 2025	NOTES
REVENUES(AND OTHER SOURCES)							
Property Taxes	\$11,987	\$16,032	\$17,000	\$17,153	\$17,153	\$17,250	
Transfer From:							
Transfer from General Fund			\$1,295	\$0	\$1,295	\$3,000	
Total Revenues	\$11,987	\$16,032	\$18,295	\$17,153	\$18,448	\$20,250	
EXPENDITURES(AND OTHER USES)							
Administration/Maintenance	\$974	\$764	\$1,000	\$477	\$500	\$750	
Storm Drains		\$0	\$4,000	\$0	\$3,000	\$2,000	
Trash Pickup	\$6,123	\$7,970	\$8,000	\$5,417	\$5,500	\$6,000	
Spring/Fall Cleanup	\$1,867	\$5,322	\$5,400	\$6,328	\$6,350	\$6,500	
Contracted Service	\$534	\$725	\$725	\$1,349	\$1,700	\$2,000	*Dumpster Fee/Pickup
Transfer To:							
Transfers to DDA-TIF		\$2,987	\$3,000	\$2,978	\$3,000	\$3,000	
Audit Variance							
TOTAL EXPENDITURES	\$9,498	\$17,768	\$22,125	\$16,549	\$20,050	\$20,250	
NET CHANGE IN FUND BALANCE	\$2,489	(\$1,736)	(\$3,830)	\$604	(\$1,602)	\$0	
Fund Balance Beginning of year	\$3,077	\$5,566	\$3,830	\$3,830	\$3,830	\$2,228	
Fund Balance End of Year	\$5,566	\$3,830	\$0	\$4,434	\$2,228	\$2,228	

FEBRUARY 19, 2024

VILLAGE OF CALUMET
HDC FUND

FY 2025 DRAFT BUDGET

ADOPTED ON:

ACCOUNT DESCRIPTION REVENUES(AND OTHER SOURCES)	ACTUAL FY 2022	ACTUAL FY 2023	BUDGET FY 2024	ACTUALS AS OF NOVEMBER 2023	AMENDMENTS TO FY 2024 BUDGET	DRAFT BUDGET FY 2025	NOTES
Permit Fees	\$60	\$120	\$60	\$40	\$60	\$120	
Transfers from:							
DDA	\$2,000	\$2,500	\$2,500	\$2,500	\$4,000	\$2,000	*FY24: 2500 admin and 1500 streetsign grant
General Fund (KNHP Grant)	\$9,000	\$2,000	\$2,000	\$0	\$2,000	\$2,000	
Total Revenues	\$11,060	\$4,620	\$4,560	\$2,540	\$6,060	\$4,120	
EXPENDITURES(AND OTHER USES)							
Administration/Salaries	\$3,000	\$3,000	\$3,000	\$1,250	\$2,000	\$2,000	To VOC General Fund
Advertising/Promotion/Outreach	\$615	\$103	\$100	\$0	\$100	\$750	Increased outreach
Professional Services	\$42	\$260	\$200	\$0	\$200	\$200	Share of audit
Conference Fees	\$0	\$0	\$0	\$75	\$150	\$500	Conferences/Trainings
Travel Expense	\$0	\$366	\$400	\$0	\$0	\$250	For Conferences
GIS Survey	\$4,998	\$0	\$0	\$0	\$0	\$0	
Historic Sign Project (KNPAC Grant)	\$0	\$0	\$0	\$0	\$3,000	\$0	HDC street sign grant
Memberships	\$0	\$150	\$200	\$50	\$200	\$250	MHPN Membership; NAPC Membership
TOTAL EXPENDITURES	\$8,655	\$3,879	\$3,900	\$1,375	\$5,650	\$3,950	
NET REVENUES(EXPENDITURES)	\$2,405	\$741	\$660	\$1,165	\$410	\$170	
Fund Balance Beginning of Year	\$4,881	\$7,286	\$8,027	\$8,027	\$8,027	\$9,192	
Fund Balance End of Year	\$7,286	\$8,027	\$8,687	\$9,192	\$8,437	\$9,362	

VILLAGE OF CALUMET
GRANT FUND

FY 2025 BUDGET
3/1/24 - 2/28/25

ADOPTED ON:

20

ACCOUNT DESCRIPTION REVENUES(AND OTHER SOURCES)	ACTUAL FY 2022	ACTUAL FY 2023	BUDGET FY 2024	ACTUALS AS OF JANUARY 2024	AMENDMENTS TO FY 23 BUDGET	DRAFT BUDGET FY 2025	NOTES
Grants Received:							
MSHDA Grant	\$64,058	\$0	\$0	\$0	\$0	\$0	
MEDC Fire Site Redevelopment Grant		\$125,000	\$125,000	\$0	\$0	\$125,000	
MI Dept of Treasury Grant	\$0	\$0	\$0	\$16,160	\$37,205	\$12,750	Pmt 1/2 in FY 23; Pmt 2/2 FY 25
CDBG Grant Façade	\$0	\$12,251	\$0	\$0	\$0	\$0	
CDBG Greenspace Grant	\$0	\$0	\$300,000	\$10,768	\$30,000	\$270,000	
CDBG Elm St Project	\$0	\$4,750	\$0	\$0	\$0	\$0	
Small Urban Grant	\$0	\$5,778	\$300,000	\$0	\$0	\$0	
Total Revenues	\$64,058	\$147,779	\$725,000	\$26,928	\$67,205	\$407,750	6th street budgeted for but pd direct from MDOT
EXPENDITURES(AND OTHER USES)							
Administration Expense	\$0	\$0	\$12,500	\$0	\$0	\$1,360	
Capital Outlay: CDBG Grants	\$71,927	\$15,741	\$0	\$10,768	\$30,000	\$270,000	
Fire Site Redevelopment Grant	\$0	\$10,000	\$240,000	\$36,606	\$55,000	\$185,000	
MI Dept of Treasury Grant - BS&A	\$0	\$0	\$0	\$15,410	\$36,455	\$0	
MI Dept of Treasury Grant	\$0	\$0	\$0	\$750	\$750	\$12,750	*reallocating from accounting training to gov training, etc.
Small Urban Grant (6th St Project)	\$0	\$5,778	\$300,000	\$0	\$0	\$0	6th street budgeted for but pd direct from MDOT & Major
Transfer to:							
Transfer to Savings Account	\$0	\$12,262	\$13,666	\$0	\$0	\$0	
TOTAL EXPENDITURES	\$71,927	\$43,781	\$566,166	\$63,534	\$122,205	\$469,110	
NET REVENUES(EXPENDITURES)	(\$7,869)	\$103,998	\$158,834	(\$36,606)	(\$55,000)	(\$61,360)	
Fund Balance Beginning of year	\$20,231	\$12,362	\$116,360	\$116,360	\$116,360	\$61,360	
Fund Balance End of Year	\$12,362	\$116,360	\$275,194	\$79,754	\$61,360	\$0	

FEBRUARY 19, 2024

VILLAGE OF CALUMET
DEBT SERVICE FUND

FY 2025 DRAFT BUDGET
3/1/24 - 2/28/25

ADOPTED ON:

27

ACCOUNT DESCRIPTION	ACTUAL FY 2022	ACTUALS FY 2023	BUDGET FY 2024	ACTUALS AS OF DECEMBER 2023	BUDGET FY 2025
REVENUES(AND OTHER SOURCES)					
Transfer from:					
General Fund	\$2,947	\$2,947	\$2,947	\$982	\$2,947
DDA-Grader/Loader	\$8,842	\$8,842	\$8,900	\$8,842	\$8,842
Total Revenues	\$11,789	\$11,790	\$11,847	\$9,824	\$11,789
EXPENDITURES(AND OTHER USES)					
Administration	\$0	\$0	\$35	\$0	\$35
Grader/loader Principal	\$10,471	\$10,712	\$10,500	\$9,824	\$11,789
Interest Expense	\$1,353	\$1,078	\$1,300		
TOTAL EXPENDITURES	\$11,824	\$11,790	\$11,835	\$9,824	\$11,824
NET REVENUES(EXPENDITURES)	(\$35)	(\$0)	\$12	\$0	(\$35)
Fund Balance Beginning of year	\$109	\$74	\$74	\$74	\$74
Fund Balance End of Year	\$74	\$74	\$86	\$74	\$39

CALUMET VILLAGE COUNCIL MEETING

FEBRUARY 19, 2024

VILLAGE OF CALUMET
WATER FUND

FY 2025 DRAFT BUDGET
3/1/24 - 2/28/25

ADOPTED ON:

28

ACCOUNT DESCRIPTION	ACTUAL FY 2022	ACTUAL FY 2023	BUDGET FY 2024	ACTUAL AS OF December 2023	AMENDMENTS TO FY 24 BUDGET	BUDGET FY 2025
REVENUES(AND OTHER SOURCES)						
Interest Income	\$5	\$8	\$4	\$8	\$8	\$8
Transfers from:						
General Fund	\$19,250	\$0	\$0	\$19,699	\$19,699	\$19,700
Total Revenues	\$19,255	\$8	\$4	\$19,707	\$19,707	\$19,708
EXPENDITURES(AND OTHER USES)						
Administration/Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Water Line/Hydrant Replacement	\$0	\$0	\$0	\$13,484	\$16,500	\$17,500
TOTAL EXPENDITURES	\$0	\$0	\$0	\$0	\$16,500	\$17,500
NET REVENUES(EXPENDITURES)	\$19,255	\$8	\$4	\$19,707	\$3,207	\$2,208
Fund Balance Beginning of year	\$23,820	\$43,303	\$43,311	\$43,311	\$43,311	\$46,518
Fund Balance End of Year	\$43,303	\$43,311	\$43,315	\$63,018	\$46,518	\$48,726

ACCOUNT DESCRIPTION	ACTUALS FY 2022	ACTUALS FY 2023	BUDGET FY 2024	ACTUALS AS OF DECEMBER 2023	BUDGET FY 2025
REVENUES(AND OTHER SOURCES)					
Interest	\$3	\$3	\$3	\$3	\$3
Total Revenues	\$3	\$3	\$3	\$3	\$3
EXPENDITURES(AND OTHER USES)					
Administration	\$42	\$42	\$42	\$0	\$0
TOTAL EXPENDITURES	\$42	\$42	\$42	\$0	\$0
NET REVENUES(EXPENDITURES)	(\$39)	(\$39)	(\$39)	\$3	\$3
Fund Balance Beginning of year	\$6,829	\$6,790	\$6,751	\$6,751	\$6,754
Fund Balance End of Year	\$6,790	\$6,751	\$6,712	\$6,754	\$6,757

VILLAGE OF CALUMET
PUBLIC IMPROVEMENT FUND

FY 2025 DRAFT BUDGET
3/1/24 - 2/28/25

ADOPTED ON:

30

ACCOUNT DESCRIPTION	ACTUAL FY 2022	ACTUALS FY 2023	BUDGET FY 2024	ACTUALS AS OF DECEMBER 2023	BUDGET FY 2025
REVENUES(AND OTHER SOURCES)					
Other Income: American Rescue Act		\$36,098	\$0	\$0	\$0
Transfers from:					
General	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$36,098	\$0	\$0	\$0
EXPENDITURES(AND OTHER USES)					
Administration	\$173	\$110	\$200	\$0	\$0
Transfers to:					
General (for ARPA Fund Expenditures)	\$0	\$36,098		\$0	\$0
DebtService-Grader/Loader	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$173	\$36,208	\$200	\$0	\$0
NET REVENUES(EXPENDITURES)	(\$173)	(\$110)	(\$200)	\$0	\$0
Fund Balance Beginning of year	\$1,188	\$1,015	\$905	\$905	\$905
Fund Balance End of Year	\$1,015	\$905	\$705	\$905	\$905

FEBRUARY 19, 2024

ACCOUNT DESCRIPTION REVENUES(AND OTHER SOURCES)	ACTUALS FY 2022	ACTUALS FY 2023	BUDGET FY 2024	ACTUALS AS OF JANUARY 2024	Amendments to FY 2024 Budget	DRAFT BUDGET FY 2025	FY 2025 PROPOSED BUDGET NOTES
Taxes Current and Delinquent	\$5,225	\$5,384	\$5,000	\$5,831	\$5,831	\$6,000	
Miscellaneous Income	\$0	\$20,320		\$320	\$320	\$320	
TIF FUNDS							
Village	\$27,077	\$32,659	\$32,000	\$32,424	\$32,000	\$33,000	
Township-Current	\$2,191	\$2,183	\$2,500	\$0	\$2,500	\$2,500	
County - Med Care	\$4,301	\$3,790	\$4,500	\$0	\$4,500	\$4,000	
County-Current	\$11,250	\$11,451	\$10,500	\$12,569	\$10,500	\$11,500	
Total Revenues	\$50,044	\$75,787	\$54,500	\$51,144	\$55,651	\$57,320	
EXPENDITURES(AND OTHER USES)							
Admin/Prof Services	\$583	\$3,260	\$3,000	\$0	\$3,000	\$0	*Do not include in FY25 budget, put everything under Contracted that is contract
Advertising & Promotion	\$127	\$583	\$750	\$351	\$750	\$5,650	Billboard US 41; Newspaper postings; flyers, etc.
Beautification	\$2,020	\$4,244	\$5,000	\$2,303	\$5,000	\$5,000	Watering flowers; beautification in district
Blight Enforcement/Ordinances	\$0	\$0	\$5,000	\$0	\$5,000	\$5,000	To support expenses for blight enforcement within the DDA district
Contracted Services/Admin	\$0	\$6,300	\$15,000	\$15,000	\$15,000	\$10,500	\$500 Auditor; \$10k Main Street Calumet
DDA Grants	\$0	\$15,000	\$15,000	\$5,000	\$15,000	\$15,000	\$5k available for larger projects (MEDC); \$10k for smaller grants
DDA Property Maintenance	\$1,390	\$597	\$1,500	\$2,218	\$2,500	\$2,500	DDA Property Utilities; Improvements or stabilization work on DDA owned property & sidewalk snow removal to DDA properties
Downtown Streets (to Gen Fund)	\$1,205	\$3,705	\$3,705	\$2,500	\$2,500	\$2,500	\$2500 contribution for sidewalks for downtown
Insurance Contribution (to Gen Fund)	\$0	\$500	\$500	\$500	\$500	\$500	\$500 to Village to cover DDA portion of insurance
Memberships & Trainings				\$0	\$0	\$500	For MDA Membership & Board Education/Training
Public Programming				\$550	\$0	\$6,500	Farmers Market, Sled Rides, Holiday/event expenses
Public Spaces & Improvements	\$0	\$32,138	\$5,000	\$1,004	\$5,000	\$4,500	\$3K for Greenspace maintenance; Agassiz Park; other improvements in public spaces
Transfers to:							
Debt Service-Grader/Loader	\$9,825	\$8,842	\$9,000	\$8,842	\$9,000	\$8,850	FY 26 Expiration
General Fund						\$2,400	DDA Administration (\$200/month)
Historic District Committee	\$2,000	\$2,500	\$2,500	\$2,500	\$4,000	\$2,500	Contribution to HDC as required by KNHP Grant (exp. 2027) + \$1500 for streetsign grant
Audit Variance	(\$983)				\$0		
TOTAL EXPENDITURES	\$19,819	\$77,669	\$65,955	\$40,768	\$67,250	\$71,900	
NET REVENUES(EXPENDITURES)	\$30,225	(\$1,882)	(\$11,455)	\$10,376	(\$11,599)	(\$14,580)	
Fund Balance Beginning of Year	\$78,057	\$108,282	\$106,400	\$106,400	\$106,400	\$94,801	
Fund Balance End of Year	\$108,282	\$106,400	\$94,945	\$116,776	\$94,801	\$80,221	

RESOLUTION TO ADOPT FY 2025 BUDGET

Village of Calumet
County of Houghton, Michigan

Minutes of a regular meeting of the Village Council of the Village of Calumet, County of Houghton, State of Michigan, held on Monday, February 19, 2024, at 6:00 p.m., Eastern Standard Time.

PRESENT: _____.

ABSENT: _____.

The following preamble and resolution were offered by Member _____ and supported by Member _____:

WHEREAS, this Council has considered the financial needs of the Village of Calumet for its efficient operation during the coming fiscal year and has reviewed the recommended budget for the fiscal year commencing March 1, 2024, and ending February 28, 2025 ("the Budget") submitted by the Village President; and

WHEREAS, in accordance with the state statute, the Council did after proper notice, conduct a public hearing on the Budget as proposed on February 19, 2024, at which public hearing all objections and comments regarding the Budget as proposed were considered;

NOW THEREFORE BE IT RESOLVED, that the estimated revenues and expenses for the fiscal year commencing March 1, 2024 and ending February 28, 2025 are hereby adopted by department within each fund by the Calumet Village Council as the Budget for such fiscal year in the form attached to, and made a part of, this resolution;

AND BE IT FURTHER RESOLVED, that the tax in the village for the fiscal year be at the maximum allowable millage rate under the General Law Village Act, as reduced by the Headlee Rollback Amendment, as it was in the fiscal year immediately prior, March 1, 2023, to February 29, 2024, an in fiscal years before that.

ADOPTED:

YEAS:

NAYS:

ABSENT:

RESOLUTION DECLARED ADOPTED.

Patricia Pressel, Village Clerk

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Village Council of the Village of Calumet, County of Houghton, State of Michigan, at a special meeting held on Monday, February 19, 2024, and that this meeting was conducted and public notice of the meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of the meeting were kept and will be or have been made available as required by the Act.

Patricia Pressel, Village Clerk