

## Performance Dashboard

<b>Local Unit Name: Village of Calumet</b>
<b>Local Unit Code: 31-3010</b>

	2021	2022	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$1,857	\$1,254	↓ -32.5%	Positive
Fund Balance as % of annual General Fund expenditures	12.4%	3.9%	↓ -68.4%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	0%	0%	#DIV/0!	#DIV/0!
Debt burden per capita	\$101	\$89	↓ -12.1%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	-	-	#DIV/0!	#DIV/0!
Number of services delivered via cooperative venture	7	7	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	14%	14%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	18.1	11.7	↓ -35.1%	Positive
<b>Public Safety</b>				
Violent crimes per thousand	3	3	→ 0.0%	Neutral
Property crimes per thousand	32	32	→ 0.0%	Neutral
Traffic injuries or fatalities	-	-	#DIV/0!	#DIV/0!
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.60	1.60	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.5%	1.1%	↑ 135.2%	Neutral
Acres of parks per thousand residents	8.1	8.1	→ 0.0%	Neutral
Percent of community with access to curbside recycling	0%	0%	#DIV/0!	#DIV/0!