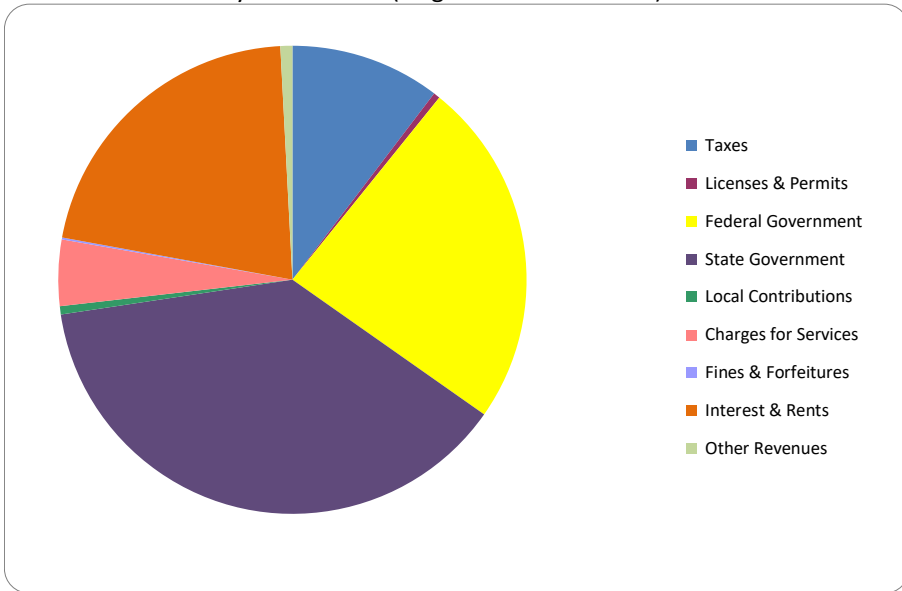


**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Village of Calumet (31-3010)**

**REVENUES**

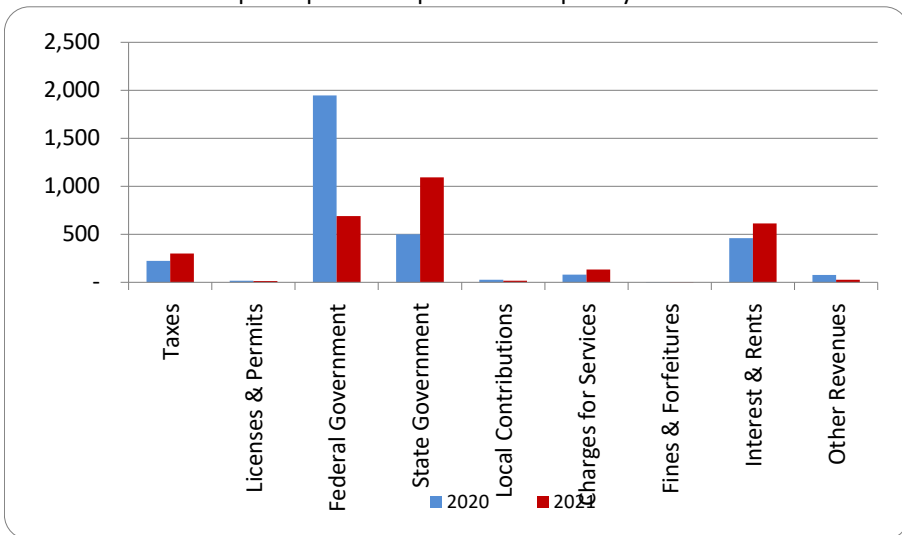
**1. Where our money comes from (all governmental funds)**



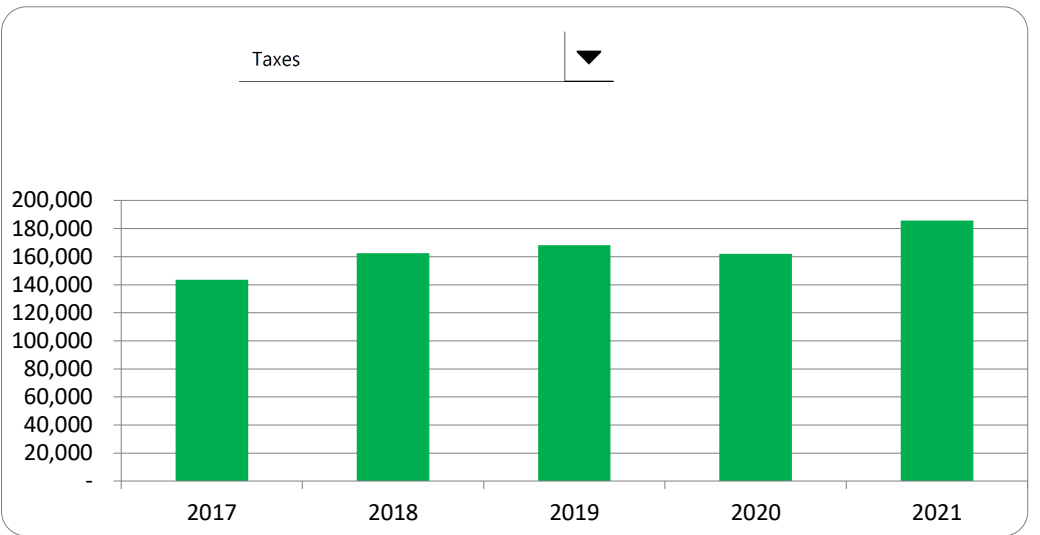
**2. Compared to the prior year**

	<u>2020</u>	<u>2021</u>	<u>% change</u>
Taxes	\$ 161,923	\$ 185,842	14.77%
Licenses & Permits	11,367	8,064	-29.06%
Federal Government	1,413,687	429,305	-69.63%
State Government	362,911	679,748	87.30%
Local Contributions	18,564	10,441	-43.76%
Charges for Services	58,606	81,839	39.64%
Fines & Forfeitures	175	2,108	1104.57%
Interest & Rents	332,703	381,718	14.73%
Other Revenues	54,657	14,951	-72.65%
<b>Total Revenues</b>	<b>\$ 2,414,593</b>	<b>\$ 1,794,016</b>	<b>-25.70%</b>

**3. Revenue sources per capita - compared to the prior year**



**4. Historical trends of individual sources**



**Commentary:**

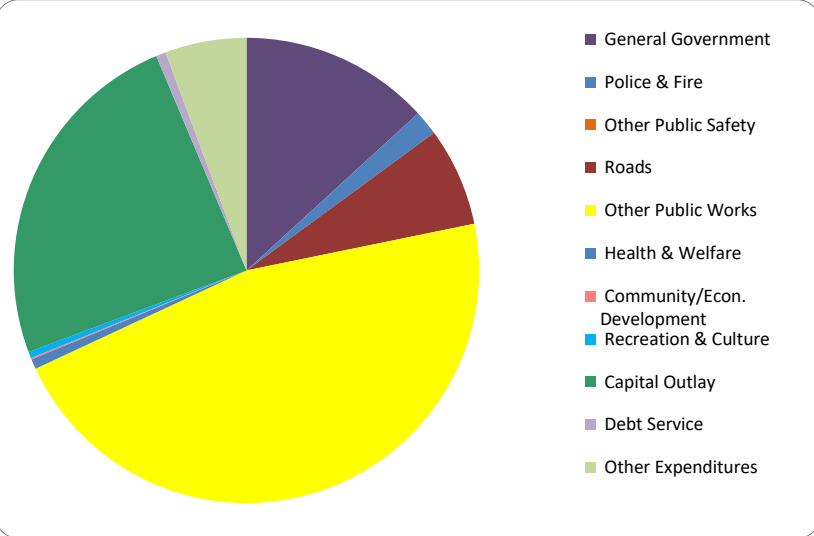
For more information on our unit's finances, contact Amber Goodman at 906-337-1713.

**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Village of Calumet (31-3010)**

**EXPENDITURES**

**1. Where we spend our money (all governmental funds)**

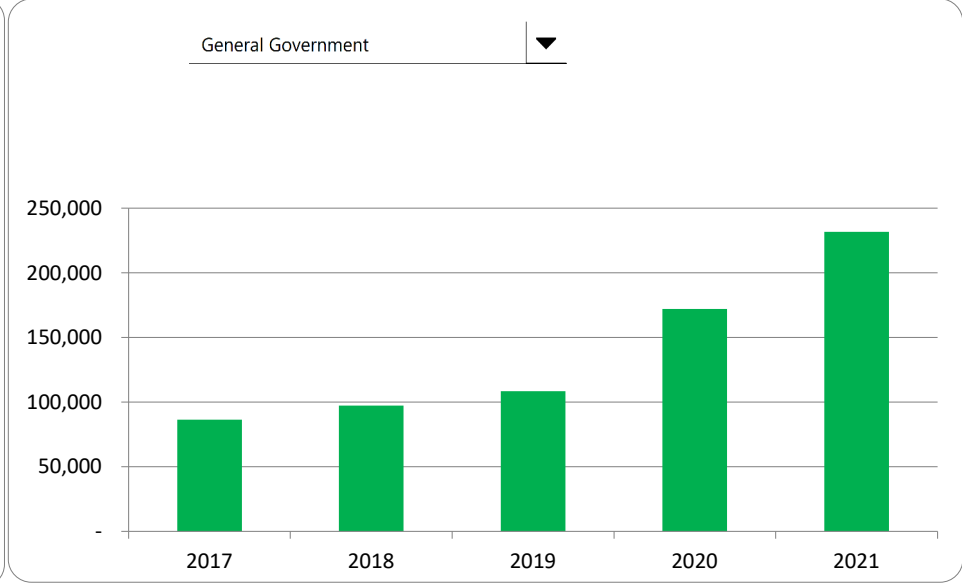
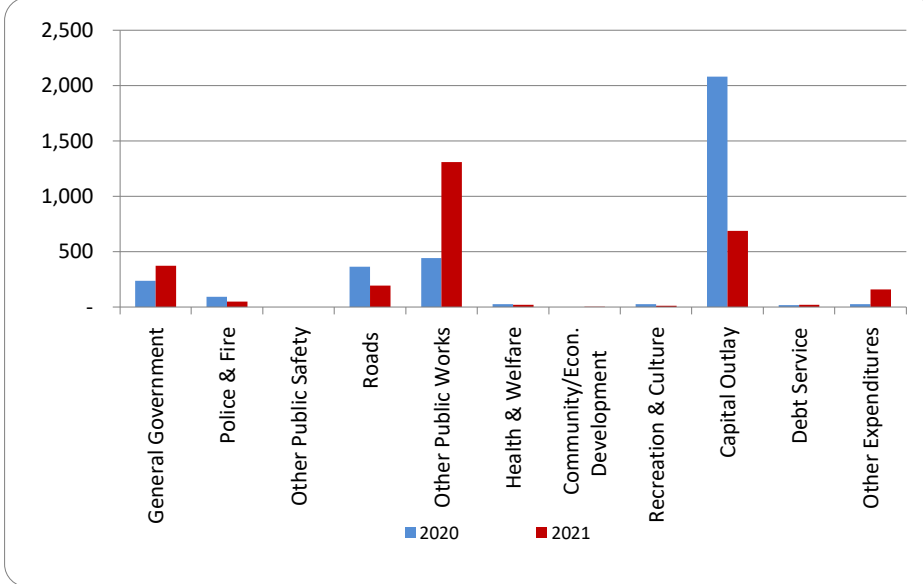
**2. Compared to the prior year**



	<u>2020</u>	<u>2021</u>	<u>% change</u>
General Government	\$ 171,958	\$ 231,692	34.74%
Police & Fire	67,682	30,281	-55.26%
Other Public Safety	-	-	N/A
Roads	263,731	120,406	-54.35%
Other Public Works	321,801	812,815	152.58%
Health & Welfare	18,075	12,048	-33.34%
Community/Econ. Development	-	1,743	N/A
Recreation & Culture	19,705	7,898	-59.92%
Capital Outlay	1,510,316	427,883	-71.67%
Debt Service	11,789	11,825	0.31%
Other Expenditures	18,500	99,323	436.88%
<b>Total Expenditures</b>	<b><u>\$ 2,403,557</u></b>	<b><u>\$ 1,755,914</u></b>	<b>-26.95%</b>

**3. Spending per capita - compared to the prior year**

**4. Historical trends of individual departments:**

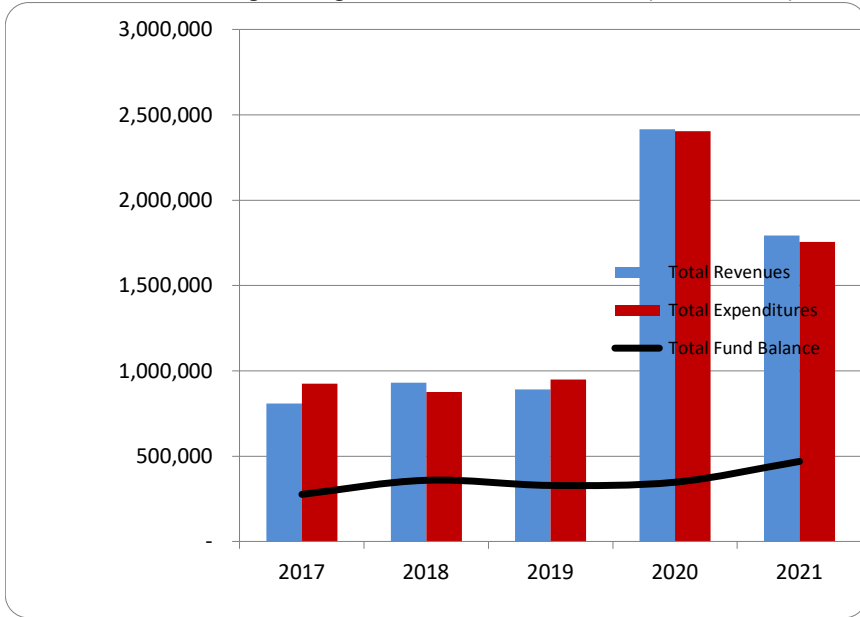


**Commentary:**

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**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Village of Calumet (31-3010)**

1. How have we managed our governmental fund resources (fund balance)?

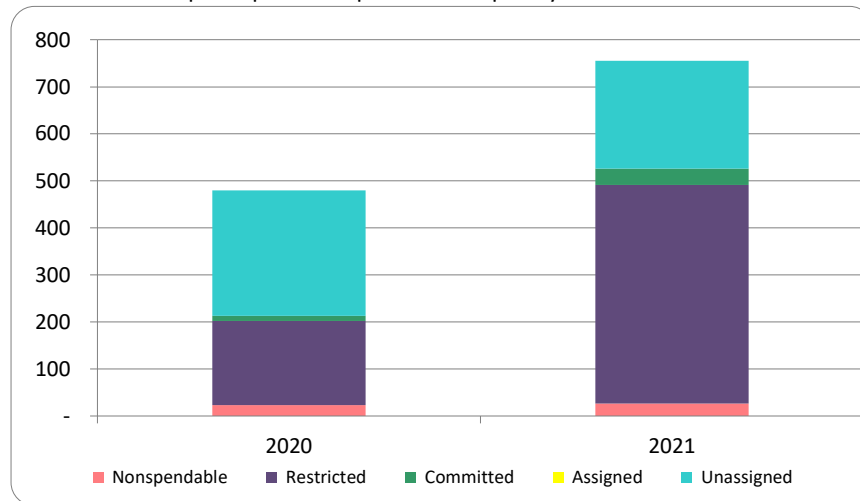


**FINANCIAL POSITION**

2. Compared to the prior year

	2020	2021	% change
Revenue	2,414,593	1,794,016	-25.70%
Expenditures	2,403,557	1,755,914	-26.95%
Surplus (shortfall)	11,036	38,102	245.25%
Fund balance, by component:			
Nondspendable	16,397	16,397	0.00%
Restricted	130,092	288,605	121.85%
Committed	8,017	21,705	170.74%
Assigned	-	-	N/A
Unassigned	193,623	142,563	-26.37%
total fund balance	348,129	469,270	34.80%

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components



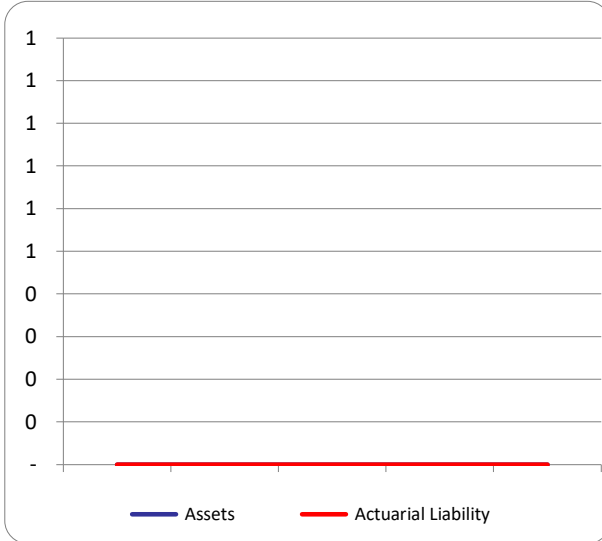
Commentary:

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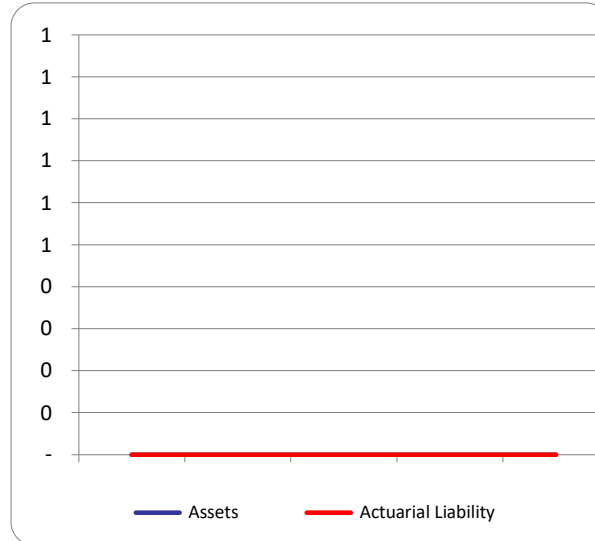
**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Village of Calumet (31-3010)**

**OTHER LONG TERM OBLIGATIONS**

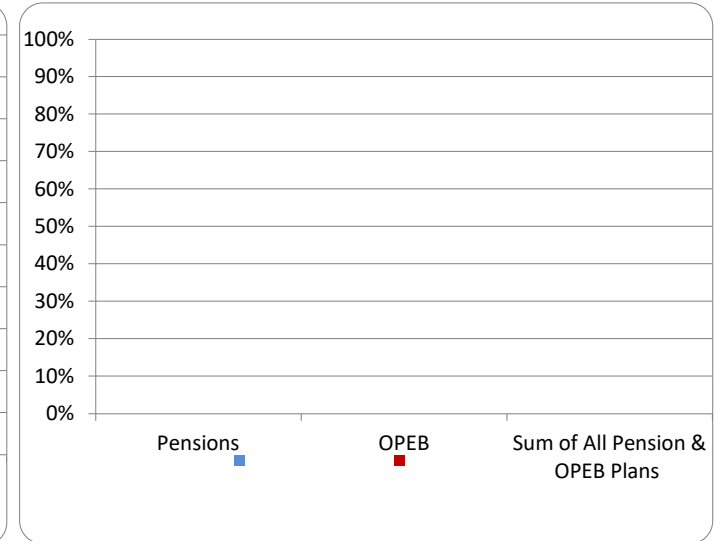
1. Pension funding status



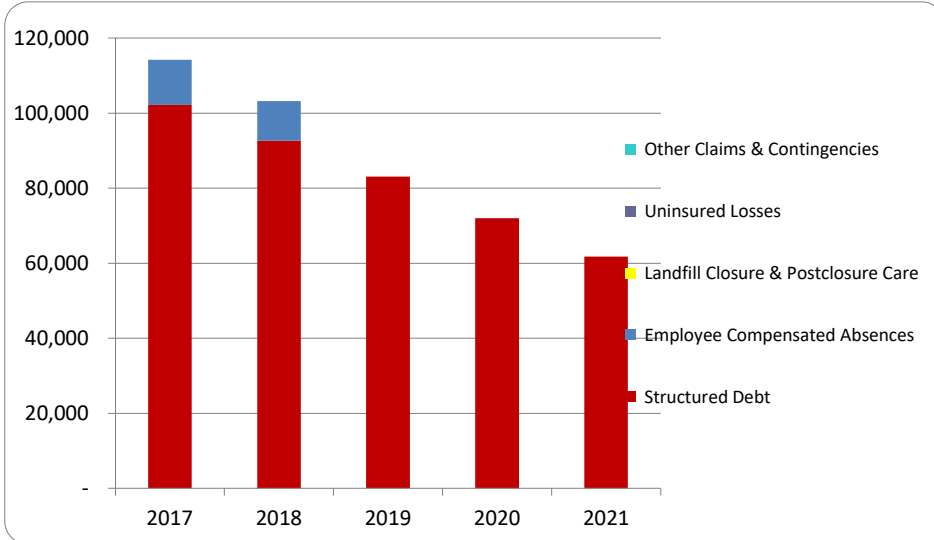
2. Retiree Health care funding status



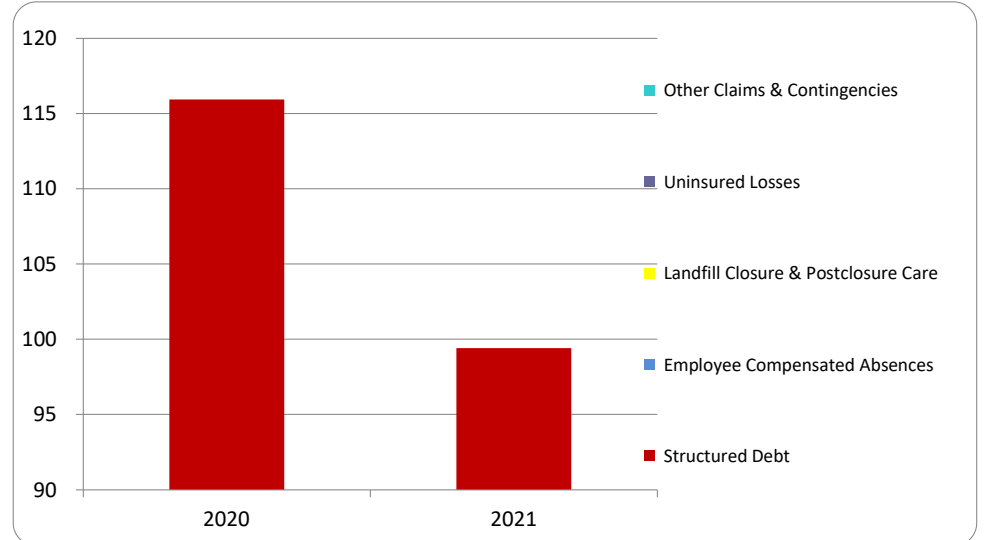
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary:

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